

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1000	ACTIVO	\$6,140,827.26	\$0.00	\$194,143,583.34	\$195,616,515.44	\$4,667,895.16	\$0.00
D	1100	ACTIVO CIRCULANTE	\$2,323,229.39	\$0.00	\$161,923,565.18	\$162,562,817.97	\$1,683,976.60	\$0.00
D	1110	EFFECTIVO Y EQUIVALENTES	\$2,274,909.75	\$0.00	\$92,056,537.95	\$92,676,119.20	\$1,655,328.50	\$0.00
D	1111	EFFECTIVO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1111-1	CAJA CHICA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1111-1-001	Caja chica Juárez	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1111-1-002	Caja Chica Chihuahua	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1111-1-003	Caja Chica Nuevo Casas Grandes	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1111-1-004	Caja Chica Parral	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1111-1-005	Caja Chica Musivi-Chihuahua	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-006	Caja Chica Bocoyna	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-007	Caja Chica Guachochi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-008	Caja Chica Cd. Madera	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-009	Caja Chica Cuauhtemoc	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1111-1-010	Caja Chica Camargo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-1-011	Caja Chica Ojinaga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-1-012	Caja Chica Morelos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1112	BANCOS/TESORERÍA	\$2,249,909.75	\$0.00	\$92,056,537.95	\$92,676,119.20	\$1,630,328.50	\$0.00
D	1112-1	BANCOMER	\$2,249,909.75	\$0.00	\$92,056,537.95	\$92,676,119.20	\$1,630,328.50	\$0.00
D	1112-1-001	Bancomer 00153792447	\$122,710.01	\$0.00	\$53,273,722.22	\$53,205,179.00	\$191,253.23	\$0.00
D	1112-1-002	Bancomer 00154498151	\$1,625,200.00	\$0.00	\$4,450,582.00	\$4,744,082.00	\$1,331,700.00	\$0.00
D	1112-1-008	Bancomer 0115176603 Paimef 2020	\$1,848.81	\$0.00	\$0.00	\$1,848.81	\$0.00	\$0.00
D	1112-1-009	Bancomer 0115273161 Transver 2020	\$309,601.93	\$0.00	\$21,132.00	\$330,733.93	\$0.00	\$0.00
D	1112-1-010	Bancomer 0115250722 Salud 2020	\$11,652.15	\$0.00	\$800.00	\$12,452.15	\$0.00	\$0.00
D	1112-1-011	Bancomer 0115328942 FOBAM 2020	\$178,896.85	\$0.00	\$0.00	\$178,896.85	\$0.00	\$0.00
D	1112-1-012	Bancomer 0116528104 PAIMEF 2021	\$0.00	\$0.00	\$16,084,304.38	\$16,077,222.64	\$7,081.74	\$0.00
D	1112-1-013	Bancomer 0116568033 REFUGIOS 2021	\$0.00	\$0.00	\$6,298,012.74	\$6,297,973.84	\$38.90	\$0.00
D	1112-1-014	Bancomer 0116576362 FOBAM 2021	\$0.00	\$0.00	\$4,585,353.84	\$4,485,099.21	\$100,254.63	\$0.00
D	1112-1-015	Bancomer 0116634133 PFTPG 2021	\$0.00	\$0.00	\$7,342,630.77	\$7,342,630.77	\$0.00	\$0.00
D	1120	DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES	\$48,319.64	\$0.00	\$69,867,027.23	\$69,886,698.77	\$28,648.10	\$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$0.00	\$0.00	\$67,714,538.59	\$67,714,538.59	\$0.00	\$0.00
D	1122-79	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$19,740.33	\$19,740.33	\$0.00	\$0.00
D	1122-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$19,740.33	\$19,740.33	\$0.00	\$0.00
D	1122-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$67,694,798.26	\$67,694,798.26	\$0.00	\$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	\$48,319.64	\$0.00	\$2,152,488.64	\$2,172,160.18	\$28,648.10	\$0.00
D	1123-1	DEUDORES DIVERSOS	\$48,319.64	\$0.00	\$298,799.72	\$320,442.66	\$26,676.70	\$0.00
D	1123-1-002	Maria Isela Lozoya Velo	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	1123-1-003	Angelica Ortiz Almeida	\$3,850.00	\$0.00	\$200.00	\$4,050.00	\$0.00	\$0.00
D	1123-1-004	Johnatan Garcia Morales	\$0.00	\$0.00	\$1,275.00	\$1,275.00	\$0.00	\$0.00
D	1123-1-005	Pamela Rodriguez	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00

D	1123-1-008	Vianney Cristina Salas Ramirez	\$0.00	\$0.00	\$3.07	\$3.07	\$0.00	\$0.00
D	1123-1-009	Cesar Salazar Lozoya	\$5.00	\$0.00	\$1,500.00	\$1,505.00	\$0.00	\$0.00
D	1123-1-011	Maria Teresa Rivero	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-1-012	Jose de Jesus Zaragoza Tarin	\$0.00	\$0.00	\$43.63	\$43.63	\$0.00	\$0.00
D	1123-1-013	Bertha Alicia Ponce Gonzalez	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-1-018	Angelica Gudalupe Marquez Trevizo	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-1-019	Cesar Luis Blanco Badillo	\$0.00	\$0.00	\$2,286.74	\$2,286.74	\$0.00	\$0.00
D	1123-1-021	Rosa Elena Gonzalez Avila	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	1123-1-023	Ruben Graciano Salas Diaz	\$2,276.00	\$0.00	\$0.00	\$2,276.00	\$0.00	\$0.00
D	1123-1-024	Todos los Santos Dolores Villalobos	\$94.63	\$0.00	\$2,937.82	\$1,132.45	\$1,900.00	\$0.00
D	1123-1-028	Georgina Araceli Garcia Portillo	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	1123-1-032	Irma Guadalupe Casas Franco	\$0.00	\$0.00	\$1,035.50	\$35.50	\$1,000.00	\$0.00
D	1123-1-033	Gisselle Guevara Valenzuela	\$0.00	\$0.00	\$1,800.00	\$1,650.00	\$150.00	\$0.00
D	1123-1-034	Programas Federales	\$0.00	\$0.00	\$32,383.23	\$32,383.23	\$0.00	\$0.00
D	1123-1-035	Rigoberto Quiroz Ortiz	\$9,741.00	\$0.00	\$450.00	\$10,191.00	\$0.00	\$0.00
D	1123-1-037	Barbara Herrera Diaz	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
D	1123-1-038	Jorge Luis Hernandez Gonzalez	\$4,189.41	\$0.00	\$2,937.32	\$5,442.23	\$1,684.50	\$0.00
D	1123-1-040	Maria Azucena Rico Chavez	\$0.00	\$0.00	\$184.30	\$184.30	\$0.00	\$0.00
D	1123-1-042	Monica Cobo Palma	\$3,078.00	\$0.00	\$39.00	\$3,117.00	\$0.00	\$0.00
D	1123-1-046	Gregorio Ronquillo	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
D	1123-1-048	Ana Magdalena Lozano Frescas	\$476.78	\$0.00	\$18,173.22	\$18,650.00	\$0.00	\$0.00
D	1123-1-049	Mariana Flor Olliver Desplas	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00
D	1123-1-051	Victor Manuel Ochoa Reyes	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
D	1123-1-055	Irma Angélica Escárcega Martínez	\$0.00	\$0.00	\$514.07	\$514.07	\$0.00	\$0.00
D	1123-1-071	Denisse Marcela Barraza Garay	\$0.00	\$0.00	\$1,275.00	\$1,275.00	\$0.00	\$0.00
D	1123-1-078	Laura Olivia Loya Gutierrez	\$0.00	\$0.00	\$17,850.00	\$17,850.00	\$0.00	\$0.00
D	1123-1-080	Ilse Areli Serna Gomez	\$0.00	\$0.00	\$17,850.50	\$17,850.50	\$0.00	\$0.00
D	1123-1-081	Maria de la Luz Loya Vazquez	\$0.00	\$0.00	\$17,850.00	\$17,850.00	\$0.00	\$0.00
D	1123-1-083	Luisa Sinahi Ontiveros Marquez	\$0.00	\$0.00	\$37,187.31	\$37,187.31	\$0.00	\$0.00
D	1123-1-084	Diana Rocio Rodriguez Zubia	\$0.00	\$0.00	\$17,850.00	\$17,850.00	\$0.00	\$0.00
D	1123-1-086	Maria Elena Lozano Solis	\$0.00	\$0.00	\$17,850.00	\$17,850.00	\$0.00	\$0.00
D	1123-1-088	Francisco Javier Torres Villalba	\$10,000.50	\$0.00	\$0.00	\$0.00	\$10,000.50	\$0.00
D	1123-1-097	Carmen Marialy Corral Muñoz	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
D	1123-1-099	Alejandra Maria Yu Castillo	\$352.00	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00
D	1123-1-105	Diana Karen Rivera Rascon	\$0.00	\$0.00	\$601.66	\$601.66	\$0.00	\$0.00
D	1123-1-123	Sandra Karina Chavez Perez	\$1,014.00	\$0.00	\$0.00	\$1,014.00	\$0.00	\$0.00
D	1123-1-124	Emmanuel Alberto Sanchez Hernandez	\$4,642.30	\$0.00	\$1,492.45	\$4,862.46	\$1,272.29	\$0.00
D	1123-1-125	Daena Polanco Bustillos	\$1,000.00	\$0.00	\$17,850.00	\$18,850.00	\$0.00	\$0.00
D	1123-1-126	Karen Adriana González Varela	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
D	1123-1-128	Inti Mijail Gaytan Altamirano	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	1123-1-129	Carla Paola Aldaz Romo	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
D	1123-1-130	Denisse Alejandra Ortiz De Anda	\$0.00	\$0.00	\$17,850.50	\$17,850.50	\$0.00	\$0.00
D	1123-1-131	Brenda Moreno Cobo	\$0.00	\$0.00	\$173.49	\$173.49	\$0.00	\$0.00
D	1123-1-132	Ana Paola Acosta Vega	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
D	1123-1-133	Adalberto Ivan Arzaga Martinez	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
D	1123-1-134	Jose Luis Estrada Burciaga	\$0.00	\$0.00	\$4,001.50	\$4,001.50	\$0.00	\$0.00
D	1123-1-135	Jacqueline Arlet Enriquez Moreno	\$0.00	\$0.00	\$446.00	\$446.00	\$0.00	\$0.00
D	1123-1-136	Andrea Sarahi Gonzalez Magallanes	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	1123-1-137	Ana Gabriela Quintana Ornelas	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
D	1123-1-138	Varios	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00

D	1123-1-139	Maria Nicasia Maximino Montoya	\$0.00	\$0.00	\$2,269.00	\$0.00	\$2,269.00	\$0.00
D	1123-1-140	Andrea Garcia Vergara	\$0.00	\$0.00	\$2,062.30	\$0.00	\$2,062.30	\$0.00
D	1123-1-141	Ivan Alfonso Carrillo Sanchez	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00
D	1123-1-142	Ana Margarita Blackaller Prieto	\$0.00	\$0.00	\$2,137.11	\$0.00	\$2,137.11	\$0.00
D	1123-2	GASTOS POR COMPROBAR	\$0.00	\$0.00	\$1,853,688.92	\$1,851,717.52	\$1,971.40	\$0.00
D	1123-2-001	Emma Saldaña Lobera	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00	\$0.00
D	1123-2-002	Maria Isela Lozoya Velo	\$0.00	\$0.00	\$20,626.00	\$20,626.00	\$0.00	\$0.00
D	1123-2-004	Gabriela Ordoñez Muñoz	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
D	1123-2-005	Karla Arellano Ornelas	\$0.00	\$0.00	\$9,828.00	\$9,828.00	\$0.00	\$0.00
D	1123-2-007	Angelica Ortiz Almeida	\$0.00	\$0.00	\$33,323.00	\$33,323.00	\$0.00	\$0.00
D	1123-2-008	Cesar Salazar Lozoya	\$0.00	\$0.00	\$63,351.68	\$63,351.68	\$0.00	\$0.00
D	1123-2-009	Jesus Zaragoza Tarin	\$0.00	\$0.00	\$19,551.00	\$19,551.00	\$0.00	\$0.00
D	1123-2-012	Georgina Chavez Prieto	\$0.00	\$0.00	\$14,553.00	\$14,553.00	\$0.00	\$0.00
D	1123-2-014	Victor Hugo Sarabique	\$0.00	\$0.00	\$57,782.20	\$57,782.20	\$0.00	\$0.00
D	1123-2-015	Cesar Luis Blanco Badillo	\$0.00	\$0.00	\$44,028.00	\$44,028.00	\$0.00	\$0.00
D	1123-2-016	Cecilia Socorro Gonzalez Loya	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-2-017	Nubia Salas Fernandez	\$0.00	\$0.00	\$12,311.00	\$12,311.00	\$0.00	\$0.00
D	1123-2-018	Ana Magdalena Lozano Frescas	\$0.00	\$0.00	\$121,251.46	\$121,251.46	\$0.00	\$0.00
D	1123-2-019	Maria de Lourdes Yañez Chaparro	\$0.00	\$0.00	\$1,028.00	\$1,028.00	\$0.00	\$0.00
D	1123-2-020	Irma Angelica Escarcega Martinez	\$0.00	\$0.00	\$7,289.00	\$7,289.00	\$0.00	\$0.00
D	1123-2-021	Todos los Santos Dolores Villalobos Vigil	\$0.00	\$0.00	\$76,443.48	\$76,443.48	\$0.00	\$0.00
D	1123-2-023	Luisa Daniela Esquivel Garza	\$0.00	\$0.00	\$19,642.00	\$19,642.00	\$0.00	\$0.00
D	1123-2-024	Ruben Graciano Salas Diaz	\$0.00	\$0.00	\$2,454.75	\$2,454.75	\$0.00	\$0.00
D	1123-2-025	Claudia Elvira Nava Colomo	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-2-027	Irma Guadalupe Casas Franco	\$0.00	\$0.00	\$26,151.51	\$26,151.51	\$0.00	\$0.00
D	1123-2-031	Violeta Idaly Briano Vargas	\$0.00	\$0.00	\$30,532.98	\$30,532.98	\$0.00	\$0.00
D	1123-2-034	Cristela Espino Payan	\$0.00	\$0.00	\$22,300.02	\$22,300.02	\$0.00	\$0.00
D	1123-2-035	Rigoberto Quiroz Ortiz	\$0.00	\$0.00	\$37,860.32	\$37,860.32	\$0.00	\$0.00
D	1123-2-037	Crystal Laurencia Lopez Cervantes	\$0.00	\$0.00	\$7,260.00	\$7,260.00	\$0.00	\$0.00
D	1123-2-040	Maria Azucena Rico Chavez	\$0.00	\$0.00	\$46,240.20	\$46,240.20	\$0.00	\$0.00
D	1123-2-042	Martha Cecilia Mendoza Bencomo	\$0.00	\$0.00	\$24,400.00	\$24,400.00	\$0.00	\$0.00
D	1123-2-043	Jorge Luis Hernandez Gonzalez	\$0.00	\$0.00	\$131,615.26	\$131,615.26	\$0.00	\$0.00
D	1123-2-046	Josefina Isabel Villalobos Vigil	\$0.00	\$0.00	\$1,314.00	\$1,314.00	\$0.00	\$0.00
D	1123-2-048	Monica Cobo Palma	\$0.00	\$0.00	\$15,404.00	\$15,404.00	\$0.00	\$0.00
D	1123-2-051	Vanessa Aidee Morales Mendoza	\$0.00	\$0.00	\$47,187.77	\$47,187.77	\$0.00	\$0.00
D	1123-2-052	Alejandra Maria Yu Castillo	\$0.00	\$0.00	\$17,386.15	\$17,386.15	\$0.00	\$0.00
D	1123-2-059	Georgina Araceli Garcia Portillo	\$0.00	\$0.00	\$66,351.68	\$66,351.68	\$0.00	\$0.00
D	1123-2-060	Vianney Cristina Salas Ramirez	\$0.00	\$0.00	\$13,128.00	\$13,128.00	\$0.00	\$0.00
D	1123-2-061	Emmanuel Alberto Sánchez Hernández	\$0.00	\$0.00	\$71,979.76	\$71,979.76	\$0.00	\$0.00
D	1123-2-064	Vianna Sarahí Grado García	\$0.00	\$0.00	\$23,100.00	\$23,100.00	\$0.00	\$0.00
D	1123-2-069	Tania Lizeth Colunga Herrera	\$0.00	\$0.00	\$8,205.32	\$8,205.32	\$0.00	\$0.00
D	1123-2-072	Mario Chairez García	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	1123-2-080	Xochitl Judith Duron de la Rosa	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	1123-2-091	Sandra Susana Palma Gardea	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00
D	1123-2-094	Mayra Janeth Batista Quezada	\$0.00	\$0.00	\$7,115.00	\$7,115.00	\$0.00	\$0.00
D	1123-2-098	Sonia Gabriela Gonzalez Gurrola	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	1123-2-102	Perla Alejandra Talamantes Gonzalez	\$0.00	\$0.00	\$10,240.00	\$10,240.00	\$0.00	\$0.00
D	1123-2-104	José Armando Morales Ontiveros	\$0.00	\$0.00	\$18,250.00	\$18,250.00	\$0.00	\$0.00
D	1123-2-105	Flor Cristina Rodríguez Gutierrez	\$0.00	\$0.00	\$33,580.34	\$33,580.34	\$0.00	\$0.00
D	1123-2-107	Brenda Moreno Cobo	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00

D	1123-2-108	Jacqueline Arlet Enriquez Moreno	\$0.00	\$0.00	\$1,876.00	\$1,876.00	\$0.00	\$0.00
D	1123-2-109	Inti Mijail Gaytan Altamirano	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	1123-2-110	Maria Nicasia Maximino Montoya	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
D	1123-2-111	Rosa Elena Gonzalez Avila	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	1123-2-112	Norma Ivonne Pérez Trejo	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	1123-2-113	Jorge Antonio Nevarez Rios	\$0.00	\$0.00	\$41,334.00	\$41,334.00	\$0.00	\$0.00
D	1123-2-114	Cynthia Jakeline Contreras Romero	\$0.00	\$0.00	\$2,838.00	\$2,838.00	\$0.00	\$0.00
D	1123-2-115	Mareyra Selene Carreon Rodriguez	\$0.00	\$0.00	\$22,876.00	\$22,876.00	\$0.00	\$0.00
D	1123-2-116	Perla Lizbeth Martinez Torres	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	\$0.00
D	1123-2-117	Jessica Berenice Lara Torres	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	1123-2-118	Rito Javier Escarcega Martinez	\$0.00	\$0.00	\$3,328.00	\$3,328.00	\$0.00	\$0.00
D	1123-2-119	Ana Magdalena Lozano Frescas FEDERALES	\$0.00	\$0.00	\$415,080.96	\$413,109.56	\$1,971.40	\$0.00
D	1123-2-120	Edith Mariela Castro Flores	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	1123-2-121	Jose Luis Estrada Burciaga	\$0.00	\$0.00	\$43,684.00	\$43,684.00	\$0.00	\$0.00
D	1123-2-122	OXXO Express SA de CV	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
D	1123-2-123	Odiill Lorena Alarcon Armendariz	\$0.00	\$0.00	\$7,079.09	\$7,079.09	\$0.00	\$0.00
D	1123-2-124	Marisol Serna Giner	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	1123-2-125	Gustavo Flores Gonzalez	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	1123-2-126	Anarika Ramirez Garcia	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	1123-2-127	Ana Margarita Blackaller Prieto	\$0.00	\$0.00	\$12,945.00	\$12,945.00	\$0.00	\$0.00
D	1123-2-128	Gladys Marcela Rodríguez Rodríguez	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$0.00
D	1123-2-129	Mardy Karine De Los Santos Ortega	\$0.00	\$0.00	\$29,265.99	\$29,265.99	\$0.00	\$0.00
D	1123-2-130	Ivan Alfonso Carrillo Sanchez	\$0.00	\$0.00	\$601.00	\$601.00	\$0.00	\$0.00
D	1123-2-131	Andres Gaeta Rivera	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
D	1123-2-132	Anacarem Moreno Aguirre	\$0.00	\$0.00	\$2,638.00	\$2,638.00	\$0.00	\$0.00
D	1123-2-133	Andrea Garcia Vergara	\$0.00	\$0.00	\$13,740.00	\$13,740.00	\$0.00	\$0.00
D	1200	ACTIVO NO CIRCULANTE	\$3,817,597.87	\$0.00	\$32,220,018.16	\$33,053,697.47	\$2,983,918.56	\$0.00
D	1210	INVERSIONES FINANCIERAS A LARGO PLAZO	\$343,220.23	\$0.00	\$13,672,029.91	\$14,015,250.14	\$0.00	\$0.00
D	1211	INVERSIONES A LARGO PLAZO	\$343,220.23	\$0.00	\$13,672,029.91	\$14,015,250.14	\$0.00	\$0.00
D	1211-1	Depósitos a LP en Moneda Nacional	\$343,220.23	\$0.00	\$13,672,029.91	\$14,015,250.14	\$0.00	\$0.00
D	1211-1-001	ICM 00153792447	\$343,220.23	\$0.00	\$8,826.79	\$352,047.02	\$0.00	\$0.00
D	1211-1-002	Paimef 0116528104	\$0.00	\$0.00	\$6,070,167.00	\$6,070,167.00	\$0.00	\$0.00
D	1211-1-004	PFTPG 0116634133	\$0.00	\$0.00	\$3,038,383.50	\$3,038,383.50	\$0.00	\$0.00
D	1211-1-005	FOBAM 01116576362	\$0.00	\$0.00	\$2,036,822.96	\$2,036,822.96	\$0.00	\$0.00
D	1211-1-006	REFUGIO 0116568033	\$0.00	\$0.00	\$2,517,829.66	\$2,517,829.66	\$0.00	\$0.00
D	1220	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO	\$74,369.70	\$0.00	\$10,000.00	\$12,265.13	\$72,104.57	\$0.00
D	1222	DEUDORES DIVERSOS A LARGO PLAZO	\$74,369.70	\$0.00	\$10,000.00	\$12,265.13	\$72,104.57	\$0.00
D	1222-1	DEPOSITOS EN GARANTIA	\$74,369.70	\$0.00	\$10,000.00	\$12,265.13	\$72,104.57	\$0.00
D	1222-1-001	Juan Carlos Noble Ayub	\$34,913.73	\$0.00	\$0.00	\$0.00	\$34,913.73	\$0.00
D	1222-1-002	Adalberto Ivan Arzaga Martinez	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
D	1222-1-003	Cipriano Enrique Rubio Villalobos	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
D	1222-1-004	Juan Carlos Prieto Moriel	\$6,666.67	\$0.00	\$0.00	\$0.00	\$6,666.67	\$0.00
D	1222-1-005	Oxxo Express SA	\$2,989.30	\$0.00	\$10,000.00	\$12,265.13	\$724.17	\$0.00
D	1240	BIENES MUEBLES	\$17,223,093.03	\$0.00	\$2,732,010.30	\$2,812,988.51	\$17,142,114.82	\$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,881,149.27	\$0.00	\$2,392,672.14	\$2,812,988.51	\$10,460,832.90	\$0.00
D	1241-1	Muebles de Oficina y Estantería	\$5,175,716.31	\$0.00	\$209,239.09	\$1,605,053.98	\$3,779,901.42	\$0.00
D	1241-1-51101	Muebles de oficina y estantería	\$5,175,716.31	\$0.00	\$209,239.09	\$1,605,053.98	\$3,779,901.42	\$0.00
D	1241-2	Muebles, Excepto de Oficina y Estantería	\$0.00	\$0.00	\$1,048,933.42	\$327,013.39	\$721,920.03	\$0.00
D	1241-2-51201	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$1,048,933.42	\$327,013.39	\$721,920.03	\$0.00

D	1241-3	Equipo de Cómputo y de Tecnologías de la Información	\$5,705,432.96	\$0.00	\$823,813.56	\$814,716.79	\$5,714,529.73	\$0.00
D	1241-3-51501	Equipo de cómputo y de tecnología de la información	\$5,705,432.96	\$0.00	\$823,813.56	\$814,716.79	\$5,714,529.73	\$0.00
D	1241-9	Otros Mobiliarios y Equipos de Administración	\$0.00	\$0.00	\$310,686.07	\$66,204.35	\$244,481.72	\$0.00
D	1241-9-51901	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$310,686.07	\$66,204.35	\$244,481.72	\$0.00
D	1244	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$6,334,443.77	\$0.00	\$0.00	\$0.00	\$6,334,443.77	\$0.00
D	1244-1	vehículos y equipo terrestre	\$6,334,443.77	\$0.00	\$0.00	\$0.00	\$6,334,443.77	\$0.00
D	1244-1-54101	Vehículos y equipo terrestre	\$6,334,443.77	\$0.00	\$0.00	\$0.00	\$6,334,443.77	\$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$7,499.99	\$0.00	\$339,338.16	\$0.00	\$346,838.15	\$0.00
D	1246-4	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	\$7,499.99	\$0.00	\$261,977.74	\$0.00	\$269,477.73	\$0.00
D	1246-4-56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$7,499.99	\$0.00	\$261,977.74	\$0.00	\$269,477.73	\$0.00
D	1246-5	Equipo de Comunicación y Telecomunicación	\$0.00	\$0.00	\$77,360.42	\$0.00	\$77,360.42	\$0.00
D	1246-5-56501	Equipo de Comunicación y Telecomunicación	\$0.00	\$0.00	\$77,360.42	\$0.00	\$77,360.42	\$0.00
D	1250	ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259	OTROS ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259-1	OTROS ACTIVOS INTANGIBLES	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
D	1259-1-59901	Otros activos intangibles	\$951,520.00	\$0.00	\$0.00	\$0.00	\$951,520.00	\$0.00
A	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	\$0.00	\$14,774,605.09	\$15,805,977.95	\$16,213,193.69	\$0.00	\$15,181,820.83
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	\$0.00	\$14,478,989.09	\$15,510,361.95	\$15,668,402.01	\$0.00	\$14,637,029.15
A	1263-1	DEPRECIACION ACUMULADA MOBILIARIO Y EQUIPO	\$0.00	\$4,016,023.43	\$4,434,339.85	\$4,373,417.69	\$0.00	\$3,955,101.27
A	1263-2	DEPREACION ACUMULADA EQUIPO DE COMPUTO	\$0.00	\$4,957,697.88	\$5,570,754.32	\$5,299,216.01	\$0.00	\$4,686,159.57
A	1263-3	DEPRECIACION ACUMULADA DE EQUIPO DE TRANSPORTE	\$0.00	\$5,505,267.78	\$5,505,267.78	\$5,775,610.25	\$0.00	\$5,775,610.25
A	1263-4	DEPRECIACION MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$220,158.06	\$0.00	\$220,158.06
A	1265	AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES	\$0.00	\$295,616.00	\$295,616.00	\$544,791.68	\$0.00	\$544,791.68
A	1265-1	AMORTIZACION ACUMULADA DE OTROS ACTIVOS INTANGIBLES	\$0.00	\$295,616.00	\$295,616.00	\$544,791.68	\$0.00	\$544,791.68
A	2000	PASIVO	\$0.00	\$2,930,266.13	\$77,967,230.90	\$77,710,161.37	\$0.00	\$2,673,196.60
A	2100	PASIVO CIRCULANTE	\$0.00	\$2,570,684.90	\$77,824,364.95	\$77,537,958.63	\$0.00	\$2,284,278.58
A	2110	CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$2,570,684.90	\$77,824,364.95	\$77,537,958.63	\$0.00	\$2,284,278.58
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	\$460,270.04	\$18,525,006.18	\$18,167,393.10	\$0.00	\$102,656.96
A	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	\$0.00	\$0.00	\$6,463,709.42	\$6,463,709.42	\$0.00	\$0.00
A	2111-1-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$6,050,920.44	\$6,050,920.44	\$0.00	\$0.00
A	2111-1-11309	Zona de vida cara	\$0.00	\$0.00	\$412,788.98	\$412,788.98	\$0.00	\$0.00
A	2111-2	Remuneración por pagar al Personal de carácter transitorio a CP	\$0.00	\$0.00	\$2,149,939.00	\$2,149,939.00	\$0.00	\$0.00
A	2111-2-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$2,149,939.00	\$2,149,939.00	\$0.00	\$0.00
A	2111-3	Remuneraciones Adicionales y Especiales por Pagar a CP	\$0.00	\$460,270.04	\$7,090,168.85	\$6,629,898.81	\$0.00	\$0.00
A	2111-3-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$460,270.04	\$1,422,970.72	\$962,700.68	\$0.00	\$0.00
A	2111-3-13202	Prima vacacional	\$0.00	\$0.00	\$429,121.26	\$429,121.26	\$0.00	\$0.00
A	2111-3-13401	Compensaciones	\$0.00	\$0.00	\$4,744,819.00	\$4,744,819.00	\$0.00	\$0.00
A	2111-3-13403	Gratificación de compensaciones	\$0.00	\$0.00	\$493,257.87	\$493,257.87	\$0.00	\$0.00
A	2111-4	Seguridad Social y Seguros por pagar a CP	\$0.00	\$0.00	\$1,814,000.79	\$1,916,657.75	\$0.00	\$102,656.96
A	2111-4-14102	Aportaciones al Ichisal	\$0.00	\$0.00	\$349,679.62	\$452,336.58	\$0.00	\$102,656.96
A	2111-4-14301	Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$1,464,321.17	\$1,464,321.17	\$0.00	\$0.00
A	2111-5	Otras prestaciones sociales y económicas por pagar a CP	\$0.00	\$0.00	\$948,198.09	\$948,198.09	\$0.00	\$0.00
A	2111-5-15201	Indemnizaciones	\$0.00	\$0.00	\$451,323.89	\$451,323.89	\$0.00	\$0.00
A	2111-5-15401	Ayuda para lentes	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
A	2111-5-15404	Bono de transporte	\$0.00	\$0.00	\$135,025.00	\$135,025.00	\$0.00	\$0.00

A	2111-5-15407	Despensa	\$0.00	\$0.00	\$328,099.20	\$328,099.20	\$0.00	\$0.00
A	2111-5-15502	Ayuda para gastos y útiles escolares	\$0.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00	\$0.00
A	2111-6	Estímulos a servidores públicos por pagar a CP	\$0.00	\$0.00	\$58,990.03	\$58,990.03	\$0.00	\$0.00
A	2111-6-17101	Estímulos	\$0.00	\$0.00	\$58,990.03	\$58,990.03	\$0.00	\$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$185,877.55	\$27,684,463.24	\$28,044,663.66	\$0.00	\$546,077.97
A	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP	\$0.00	\$185,877.55	\$26,980,869.59	\$27,341,070.01	\$0.00	\$546,077.97
A	2112-1-000002	Adalberto Ivan Arzaga Martinez	\$0.00	\$0.00	\$382,208.40	\$382,208.40	\$0.00	\$0.00
A	2112-1-000003	Adelina Orozco Rodriguez	\$0.00	\$0.00	\$1,220.32	\$1,220.32	\$0.00	\$0.00
A	2112-1-000015	Alarmas Seprocos	\$0.00	\$0.00	\$23,926.41	\$23,926.41	\$0.00	\$0.00
A	2112-1-000021	Alejandra Holguin Orquiz	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000034	Ana Cristina Vilardell Merino	\$0.00	\$0.00	\$7,928.60	\$7,928.60	\$0.00	\$0.00
A	2112-1-000039	Ana Laura Garnica de Alba	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000041	Ana Magdalena Lozano Frescas	\$0.00	\$0.00	\$313,570.00	\$313,570.00	\$0.00	\$0.00
A	2112-1-000046	Anarika Ramirez Garcia	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000048	Andrea Nataly Hernandez Arvizo	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000049	Andrea Oliveros Galvan	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000059	Arnoldo Antonio Aranzola Campos	\$0.00	\$0.00	\$12,280.50	\$12,280.50	\$0.00	\$0.00
A	2112-1-000068	Automotores Tokio S.A de C.V	\$0.00	\$0.00	\$17,559.99	\$21,450.00	\$0.00	\$3,890.01
A	2112-1-000072	Benjamín Antonio Rascón Mesta	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
A	2112-1-000078	Brenda Lizeth Alvarez Mendoza	\$0.00	\$0.00	\$92,999.99	\$92,999.99	\$0.00	\$0.00
A	2112-1-000098	Cia Peridistica del Sol	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
A	2112-1-000102	Cipriano Enrique Rubio Villalobos	\$0.00	\$0.00	\$73,856.41	\$80,570.63	\$0.00	\$6,714.22
A	2112-1-000104	Claudia Gabriela Jurado Moreno	\$0.00	\$0.00	\$43,449.93	\$43,449.93	\$0.00	\$0.00
A	2112-1-000109	Clinica Panamericana de Chihuahua, S.A de C.V.	\$0.00	\$0.00	\$1,335.96	\$1,335.96	\$0.00	\$0.00
A	2112-1-000112	Comercializadora Farmacéutica de Chiapas S.A.P.I.	\$0.00	\$0.00	\$18,407.05	\$18,407.05	\$0.00	\$0.00
A	2112-1-000117	Consolacion Acosta Bustillos	\$0.00	\$0.00	\$73,856.41	\$80,570.63	\$0.00	\$6,714.22
A	2112-1-000121	Contacto	\$0.00	\$0.00	\$17,674.00	\$17,674.00	\$0.00	\$0.00
A	2112-1-000122	Controladora Hotelera Poh SA de CV	\$0.00	\$0.00	\$24,826.90	\$26,482.70	\$0.00	\$1,655.80
A	2112-1-000128	Cristian Alondra Vega Alvarez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000136	Daena Polanco Bustillos	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000141	Dania Brizeida Alderete Montes	\$0.00	\$0.00	\$80,999.88	\$80,999.88	\$0.00	\$0.00
A	2112-1-000153	Diana Rocio Rodriguez Zubia	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000156	Disifredo Yañez Amaro	\$0.00	\$0.00	\$1,875.00	\$7,875.00	\$0.00	\$6,000.00
A	2112-1-000159	Dora Elena Reza Nevarez	\$0.00	\$0.00	\$4,988.25	\$4,988.25	\$0.00	\$0.00
A	2112-1-000170	El Almacen S.A. de C.V.	\$0.00	\$0.00	\$20,102.67	\$22,687.90	\$0.00	\$2,585.23
A	2112-1-000171	Elba Margarita Castillo Zueck	\$0.00	\$0.00	\$44,292.32	\$48,350.70	\$0.00	\$4,058.38
A	2112-1-000174	Elizardo Rannauro Melgarejo	\$0.00	\$0.00	\$312,799.98	\$312,799.98	\$0.00	\$0.00
A	2112-1-000175	Emilio Caballero Muñoz	\$0.00	\$0.00	\$91,764.70	\$91,764.70	\$0.00	\$0.00
A	2112-1-000177	Equipos Villela y Copy Jet SA de CV	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
A	2112-1-000181	Erika Ortega Nuñez	\$0.00	\$0.00	\$122,728.00	\$138,069.00	\$0.00	\$15,341.00
A	2112-1-000187	Evelyn Batista Fierro	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000203	Florina Bustillos Garcia	\$0.00	\$0.00	\$1,805.40	\$1,805.40	\$0.00	\$0.00
A	2112-1-000215	Gabriela Rojo Ortiz	\$0.00	\$0.00	\$122,676.92	\$122,676.92	\$0.00	\$0.00
A	2112-1-000217	Gas el Sobrante	\$0.00	\$0.00	\$132,814.90	\$148,807.54	\$0.00	\$15,992.64
A	2112-1-000218	Gas Unico S.A de C.V	\$0.00	\$0.00	\$11,010.26	\$11,010.26	\$0.00	\$0.00
A	2112-1-000219	Gasolinera Boquilla S.A de C.V	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
A	2112-1-000222	Gloria Cecilia Contreras Orozco	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
A	2112-1-000224	Grupo Camacho y Sucesores S de RL de CV	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$0.00
A	2112-1-000226	Grupo Papelerama S.A de C.V	\$0.00	\$0.00	\$4,650.72	\$4,650.72	\$0.00	\$0.00

A	2112-1-000230	Gustavo Adolfo Esparza Saenz	\$0.00	\$0.00	\$165,880.00	\$180,960.00	\$0.00	\$15,080.00
A	2112-1-000232	Hector Fernando Perez Ortiz	\$0.00	\$0.00	\$102,094.80	\$111,351.60	\$0.00	\$9,256.80
A	2112-1-000239	ICHISAL (Fom. Soc.)	\$0.00	\$0.00	\$2,030.79	\$2,030.79	\$0.00	\$0.00
A	2112-1-000242	ICHISAL (juarez)	\$0.00	\$0.00	\$439.67	\$439.67	\$0.00	\$0.00
A	2112-1-000249	Inmobiliaria Ower	\$0.00	\$0.00	\$102,230.15	\$111,523.80	\$0.00	\$9,293.65
A	2112-1-000251	Instituto para el Desarrollo Tecnico de las Haciendas	\$0.00	\$0.00	\$23,300.00	\$23,300.00	\$0.00	\$0.00
A	2112-1-000254	Iris Yoani Bustillos Bustillos	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000263	Javier Gonzalez Parra	\$0.00	\$0.00	\$117,768.42	\$128,474.64	\$0.00	\$10,706.22
A	2112-1-000267	Jesus Arturo Torres Jurado	\$0.00	\$0.00	\$72,241.32	\$89,756.16	\$0.00	\$17,514.84
A	2112-1-000271	Jose Armando Morales Ontiveros	\$0.00	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$0.00
A	2112-1-000277	Juan Boy Manrique	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
A	2112-1-000280	Juan Carlos Noble Ayub	\$0.00	\$0.00	\$529,628.77	\$577,776.84	\$0.00	\$48,148.07
A	2112-1-000297	Kenia Sandoval Martinez	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
A	2112-1-000305	Laura Elizabeth Garcia Ponce	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000313	Laura Olivia Loya Gutierrez	\$0.00	\$0.00	\$218,730.00	\$218,730.00	\$0.00	\$0.00
A	2112-1-000318	Lidia Maria Loya Galaviz	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000319	Lilia Isela Loya Olivas	\$0.00	\$0.00	\$190,035.92	\$190,035.92	\$0.00	\$0.00
A	2112-1-000325	Lizeth Martinez Molina	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000327	Lorenzo Antonio Mendez Moreno	\$0.00	\$0.00	\$5,652.69	\$5,652.69	\$0.00	\$0.00
A	2112-1-000332	Luisa Dayanara Martinez Muñiz	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000334	Luisa Sinahi Ontiveron Marquez	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000337	Ma. del Pilar Rivero Tovar	\$0.00	\$0.00	\$123,280.00	\$123,280.00	\$0.00	\$0.00
A	2112-1-000351	Maria de la Luz Loya Vazquez	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000353	María de Lourdes Yañez Chaparro	\$0.00	\$0.00	\$77,732.48	\$77,732.48	\$0.00	\$0.00
A	2112-1-000354	Maria del Carmen Colmenero Blanco	\$0.00	\$0.00	\$7,883.25	\$7,883.25	\$0.00	\$0.00
A	2112-1-000355	Maria del Carmen Pizano Gutierrez	\$0.00	\$0.00	\$364.00	\$364.00	\$0.00	\$0.00
A	2112-1-000360	Maria Guadalupe Moreno Fernandez	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000363	Maria Nicasia Maximino Montoya	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000367	Marina Aimé Adame Morga	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000369	Marisol Serna Giner	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000372	Martha Cecilia Mendoza Bencomo	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000376	Martha Marisol Franco Ramos	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000381	Martin Islas Ramos	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
A	2112-1-000383	Maud Alejandra de la Vega Grijalva	\$0.00	\$0.00	\$77,732.48	\$77,732.48	\$0.00	\$0.00
A	2112-1-000386	Mayra Janeth Batista Quezada	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000394	Mirta Ivonne Salcido Saenz	\$0.00	\$0.00	\$20,126.00	\$20,126.00	\$0.00	\$0.00
A	2112-1-000395	Mobileart S.A de C.V	\$0.00	\$0.00	\$3,719.70	\$3,719.70	\$0.00	\$0.00
A	2112-1-000402	Mukira, Justicia, Genero y Buenas Practicas AC	\$0.00	\$0.00	\$249,400.00	\$249,400.00	\$0.00	\$0.00
A	2112-1-000407	Myrna Olivia Armendariz Amaro	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000409	Napawika Simabo SC de RL	\$0.00	\$0.00	\$191,669.77	\$191,669.77	\$0.00	\$0.00
A	2112-1-000410	Narciso Colin Bravo	\$0.00	\$0.00	\$46,980.00	\$46,980.00	\$0.00	\$0.00
A	2112-1-000411	Neubox Internet S.A. de C.V.	\$0.00	\$0.00	\$1,728.40	\$1,728.40	\$0.00	\$0.00
A	2112-1-000412	Newberry y Compañía S.A de .C.V	\$0.00	\$24,987.36	\$132,958.48	\$107,971.12	\$0.00	\$0.00
A	2112-1-000421	Nueva Walmart de Mexico S de RL de CV	\$0.00	\$0.00	\$31,881.10	\$31,881.10	\$0.00	\$0.00
A	2112-1-000423	Ofelia Romero Minero	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000424	Office Depot de Mexico S.A de C.V.	\$0.00	\$0.00	\$16,662.85	\$16,662.85	\$0.00	\$0.00
A	2112-1-000427	Operadora Futurama S.A. de C.V.	\$0.00	\$0.00	\$186,976.15	\$186,976.15	\$0.00	\$0.00
A	2112-1-000432	Oscar Efrain Mendoza Mendoza	\$0.00	\$0.00	\$21,248.00	\$21,248.00	\$0.00	\$0.00
A	2112-1-000433	Pablo Isael Gonzalez Diaz	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000448	Proyecto en Muebles para Oficina S de RL	\$0.00	\$0.00	\$55,992.04	\$55,992.04	\$0.00	\$0.00

A	2112-1-000450	Publicaciones del Chuviscar, S.A. de C.V.	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
A	2112-1-000451	Publicaciones Paso del Norte	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
A	2112-1-000452	Radio Refrigeracion de Juarez SA de CV	\$0.00	\$0.00	\$5,645.82	\$5,645.82	\$0.00	\$0.00
A	2112-1-000457	Raul Duarte Urita	\$0.00	\$0.00	\$7,090.00	\$7,090.00	\$0.00	\$0.00
A	2112-1-000458	Raul Enrique Maeda Lopez	\$0.00	\$0.00	\$60,088.00	\$60,088.00	\$0.00	\$0.00
A	2112-1-000460	Rebeca Guadalupe Gonzalez Trevizo	\$0.00	\$0.00	\$201,000.00	\$201,000.00	\$0.00	\$0.00
A	2112-1-000461	Red Nacional de Refugios, A.C.	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
A	2112-1-000462	Redpack Edmundo Hermosillo Castillo	\$0.00	\$0.00	\$93,795.43	\$93,795.43	\$0.00	\$0.00
A	2112-1-000466	Reyna Guadalupe Chavez Hernandez	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000470	Roberto Perez Bonilla	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
A	2112-1-000472	Romelia Hinojosa Lujan	\$0.00	\$0.00	\$413,103.40	\$413,103.40	\$0.00	\$0.00
A	2112-1-000475	Rosa María Morales Martinez	\$0.00	\$0.00	\$7,319.60	\$7,319.60	\$0.00	\$0.00
A	2112-1-000480	Salvador Ordoñez Tarango	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
A	2112-1-000481	Samsara Tecnología y Soluciones S.A de C.V	\$0.00	\$0.00	\$345,669.70	\$345,669.70	\$0.00	\$0.00
A	2112-1-000484	Sandra Ivonne Tejero Ibarra	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000493	Selva Wendy Flores Estrada	\$0.00	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$0.00
A	2112-1-000494	SEP, Direccion Gral de Centros de Formacion trabaj	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
A	2112-1-000498	Servicios Integrales ALKOM del Norte S de R.L. de	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00	\$0.00
A	2112-1-000501	Sin Violencia AC	\$0.00	\$0.00	\$99,999.98	\$99,999.98	\$0.00	\$0.00
A	2112-1-000503	Sistemas de Comunicacion y Alarmas S.A. de C.V.	\$0.00	\$0.00	\$683.98	\$683.98	\$0.00	\$0.00
A	2112-1-000504	Sistemas Soluciones y Desarrollos Administrativos	\$0.00	\$0.00	\$7,412.40	\$7,412.40	\$0.00	\$0.00
A	2112-1-000506	Socorro Elvia Lopez Campos	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
A	2112-1-000512	Super Rapiditos Bip Bip	\$0.00	\$0.00	\$2,598.50	\$2,598.50	\$0.00	\$0.00
A	2112-1-000513	Super Servicio Herrera del Norte S.A. de C.V.	\$0.00	\$0.00	\$7,882.59	\$7,882.59	\$0.00	\$0.00
A	2112-1-000516	T1 Chihuahua S.A DE C.V	\$0.00	\$0.00	\$14,674.00	\$16,008.00	\$0.00	\$1,334.00
A	2112-1-000517	Tania Rosario Garcia Martinez	\$0.00	\$0.00	\$121,780.88	\$121,780.88	\$0.00	\$0.00
A	2112-1-000521	Tu mejor agencia automotriz S.A de C.V.	\$0.00	\$0.00	\$39,839.70	\$39,839.70	\$0.00	\$0.00
A	2112-1-000524	Ventura Meza Salcido	\$0.00	\$0.00	\$4,956.00	\$6,216.00	\$0.00	\$1,260.00
A	2112-1-000525	Veronica del Rocio Altamirano Silva	\$0.00	\$0.00	\$77,732.48	\$77,732.48	\$0.00	\$0.00
A	2112-1-000531	V-Red S.A de C.V	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
A	2112-1-000538	Yaneth Alicia Ortega Porras	\$0.00	\$0.00	\$12,429.40	\$13,067.40	\$0.00	\$638.00
A	2112-1-000546	PROVEEDOR GLOBAL	\$0.00	\$0.00	\$1,659,158.25	\$1,659,158.25	\$0.00	\$0.00
A	2112-1-000547	CFE	\$0.00	\$0.00	\$277,430.00	\$277,430.00	\$0.00	\$0.00
A	2112-1-000548	Zaira Berenice Garcia Noriega	\$0.00	\$0.00	\$30,774.80	\$30,774.80	\$0.00	\$0.00
A	2112-1-000549	Martha Armendariz Beltran	\$0.00	\$0.00	\$16,286.40	\$17,713.20	\$0.00	\$1,426.80
A	2112-1-000550	María Azucena Rico Chavez	\$0.00	\$0.00	\$649.00	\$649.00	\$0.00	\$0.00
A	2112-1-000554	BBVA Bancomer	\$0.00	\$0.00	\$9,739.88	\$9,739.88	\$0.00	\$0.00
A	2112-1-000555	Teléfonos de México SA de CV	\$0.00	\$0.00	\$31,869.00	\$31,869.00	\$0.00	\$0.00
A	2112-1-000556	Junta Municipal de Agua y Saneamiento de Chihuahua	\$0.00	\$0.00	\$24,815.00	\$24,815.00	\$0.00	\$0.00
A	2112-1-000558	Juan Carlos Prieto Moriel	\$0.00	\$0.00	\$93,786.00	\$102,312.00	\$0.00	\$8,526.00
A	2112-1-000567	Gobierno del Estado de Chihuahua	\$0.00	\$0.00	\$36,244.05	\$36,244.05	\$0.00	\$0.00
A	2112-1-000581	La Gloria Constructora S.A de .C.V	\$0.00	\$0.00	\$65,247.58	\$72,297.36	\$0.00	\$7,049.78
A	2112-1-000582	Mónica Lizbeth Pacheco Ávalos	\$0.00	\$0.00	\$3,526.28	\$3,526.28	\$0.00	\$0.00
A	2112-1-000583	Ferreterías Construrey SA de CV	\$0.00	\$0.00	\$4,817.90	\$4,817.90	\$0.00	\$0.00
A	2112-1-000584	Operadora Comercial OXXO SA de CV	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00	\$0.00
A	2112-1-000585	Comercializadora de Frecuencias Satelitales S de RL de CV	\$0.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00	\$0.00
A	2112-1-000586	Junta Rural de Agua y Saneamiento Creel	\$0.00	\$0.00	\$1,274.00	\$1,274.00	\$0.00	\$0.00
A	2112-1-000587	Casa Myers SA	\$0.00	\$0.00	\$2,454.75	\$2,454.75	\$0.00	\$0.00
A	2112-1-000589	Quálitas Compañía de Seguros, SA de CV	\$0.00	\$0.00	\$112,429.07	\$112,429.07	\$0.00	\$0.00
A	2112-1-000591	Super Yumis SA de CV	\$0.00	\$0.00	\$7,944.76	\$7,944.76	\$0.00	\$0.00

A	2112-1-000592	Erik Francisco Palma Torres	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00
A	2112-1-000593	Eleuterio Estrada	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
A	2112-1-000595	Hotel Casa Trias SA de CV	\$0.00	\$0.00	\$5,880.00	\$5,880.00	\$0.00	\$0.00
A	2112-1-000596	Francisco Javier Torres Chavira	\$0.00	\$0.00	\$24,418.00	\$24,418.00	\$0.00	\$0.00
A	2112-1-000602	Tania Lizeth Colunga Herrera	\$0.00	\$0.00	\$137,826.00	\$137,826.00	\$0.00	\$0.00
A	2112-1-000615	Tiendas Soriana SA de CV	\$0.00	\$0.00	\$54,511.93	\$54,511.93	\$0.00	\$0.00
A	2112-1-000616	Home Depot Mexico S de RL de CV	\$0.00	\$0.00	\$6,246.00	\$6,246.00	\$0.00	\$0.00
A	2112-1-000622	Fibra Hotelera S.C	\$0.00	\$0.00	\$7,872.00	\$7,872.00	\$0.00	\$0.00
A	2112-1-000630	Oxxo Express S.A de C.V	\$0.00	\$0.00	\$20,954.00	\$20,954.00	\$0.00	\$0.00
A	2112-1-000631	Autotransportes de Carga Tresguerras S.A. de C.V.	\$0.00	\$0.00	\$1,823.66	\$1,823.66	\$0.00	\$0.00
A	2112-1-000632	Grupo Parisina S.A. de C.V.	\$0.00	\$0.00	\$12,829.89	\$12,829.89	\$0.00	\$0.00
A	2112-1-000633	Pensiones Civiles del Estado	\$0.00	\$0.00	\$590,616.37	\$921,779.81	\$0.00	\$331,163.44
A	2112-1-000634	David Ornelas Gonzalez	\$0.00	\$0.00	\$1,809.60	\$1,809.60	\$0.00	\$0.00
A	2112-1-000636	Xochitl Portillo Vargas	\$0.00	\$0.00	\$20,392.80	\$20,392.80	\$0.00	\$0.00
A	2112-1-000641	Edgar Fernando Sosa Caro	\$0.00	\$0.00	\$12,539.00	\$12,539.00	\$0.00	\$0.00
A	2112-1-000642	Aplicativos de Gestion Documental SA DE CV	\$0.00	\$0.00	\$3,791.17	\$3,791.17	\$0.00	\$0.00
A	2112-1-000647	Farmacia del Superahorro Hernandez de Chihuahua SA	\$0.00	\$0.00	\$24,427.49	\$24,427.49	\$0.00	\$0.00
A	2112-1-000648	Hule, espuma y telas, SA de CV	\$0.00	\$0.00	\$675.96	\$675.96	\$0.00	\$0.00
A	2112-1-000649	Modatelas SAPI de CV	\$0.00	\$0.00	\$809.72	\$809.72	\$0.00	\$0.00
A	2112-1-000650	Guillermo Alanis Cristoforo	\$0.00	\$0.00	\$1,420.00	\$1,420.00	\$0.00	\$0.00
A	2112-1-000652	SEN Integral S.A de C.V	\$0.00	\$0.00	\$59,587.91	\$66,879.51	\$0.00	\$7,291.60
A	2112-1-000657	Jairo Abimael Gallegos Caro	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000658	Olimpia Olivas Lozano	\$0.00	\$0.00	\$145,748.39	\$145,748.39	\$0.00	\$0.00
A	2112-1-000661	Raquel Griselda Carrasco Gutierrez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000663	Jaqueline Arlet Enriquez Moreno	\$0.00	\$0.00	\$174,898.06	\$174,898.06	\$0.00	\$0.00
A	2112-1-000664	Perla Alejandra Talamantes Gonzalez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000666	Karla Ochoa Esquivel	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000667	Anadeli Maldonado Jaquez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000669	Cyntia Viviana Santana Ramirez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000670	Maria Aideli Duron Cabriales	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000671	Erika Burciaga Bustamanrte	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000672	Maria Isela Carmona Garcia	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000673	Geny Yoana Garcia Morales	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000674	Claudia Iveth Garcia Lopez	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
A	2112-1-000675	Yadira Balderrama Duran	\$0.00	\$0.00	\$97,165.60	\$97,165.60	\$0.00	\$0.00
A	2112-1-000676	Elizabeth Rodriguez Medina	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000677	Servicios Gasolineros de Mexico SA de CV	\$0.00	\$0.00	\$291,329.21	\$291,329.21	\$0.00	\$0.00
A	2112-1-000681	CHIHUAHUA ELECTRONICA S.A. DE C.V.	\$0.00	\$0.00	\$1,170.03	\$1,170.03	\$0.00	\$0.00
A	2112-1-000682	Martha Gabriela Licon Villalpando	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000685	Combustibles SEGO SA de CV	\$0.00	\$0.00	\$12,800.58	\$12,800.58	\$0.00	\$0.00
A	2112-1-000686	Gustavo Alonzo Rey Aranda	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00	\$0.00
A	2112-1-000688	El Almacen Articulos de Limpieza S.A de C.V	\$0.00	\$0.00	\$5,459.54	\$7,477.01	\$0.00	\$2,017.47
A	2112-1-000692	Tania Marcela Madrid Pinela	\$0.00	\$0.00	\$165,181.51	\$165,181.51	\$0.00	\$0.00
A	2112-1-000696	Ilse Areli Serna Gómez	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000698	María Elena Lozano Solis	\$0.00	\$0.00	\$190,880.00	\$190,880.00	\$0.00	\$0.00
A	2112-1-000701	Zoom Video Communications Inc.	\$0.00	\$0.00	\$60,659.16	\$60,659.16	\$0.00	\$0.00
A	2112-1-000706	Coppel SA de CV	\$0.00	\$0.00	\$18,873.00	\$18,873.00	\$0.00	\$0.00
A	2112-1-000710	Servicios Hospitalarios de Mexio SA de CV	\$0.00	\$0.00	\$4,951.95	\$4,951.95	\$0.00	\$0.00
A	2112-1-000714	Liliana Fuentes Ramos	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000716	Norma Angélica Aguilera Gonzalez	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00

A	2112-1-000718	Florishop S.A de C.V	\$0.00	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$0.00
A	2112-1-000720	Ana Paola Acosta Vega	\$0.00	\$0.00	\$165,181.51	\$165,181.51	\$0.00	\$0.00
A	2112-1-000721	GRUPO COMERCIAL DSW S.A DE C.V.	\$0.00	\$0.00	\$29,964.24	\$29,964.24	\$0.00	\$0.00
A	2112-1-000726	Denisse Alejandra Ortíz De Anda	\$0.00	\$0.00	\$226,120.00	\$226,120.00	\$0.00	\$0.00
A	2112-1-000727	Liliana Venzor Ponce	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
A	2112-1-000728	Rene Alejandra Arias Avila	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
A	2112-1-000730	Kimberly Kasandra Figueroa Cardenas	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000731	Rosa Isela Quiñonez Muñoz	\$0.00	\$0.00	\$66,428.55	\$66,428.55	\$0.00	\$0.00
A	2112-1-000737	Daniela Tovar Lopez	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
A	2112-1-000738	CLAUDIA DANIELA ESTRADA LOYA	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000740	Maria Concepcion Armendariz Chavez	\$0.00	\$0.00	\$66,428.55	\$66,428.55	\$0.00	\$0.00
A	2112-1-000744	Mardy Karine De Los Santos Ortega	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	2112-1-000748	Flor Cristina Rodriguez Gutierrez	\$0.00	\$0.00	\$142,641.67	\$142,641.67	\$0.00	\$0.00
A	2112-1-000750	Autozone de Mexico S de R.L de C.V.	\$0.00	\$0.00	\$4,716.00	\$4,716.00	\$0.00	\$0.00
A	2112-1-000753	Luis Fernando Gonzalez Calzadillas	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00
A	2112-1-000756	Norma Ivonne Pérez Trejo	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000757	Gas Comercial de Cuauhtemoc SA	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	2112-1-000759	Panaimagen S.A. de C.V.	\$0.00	\$0.00	\$2,042.76	\$2,042.76	\$0.00	\$0.00
A	2112-1-000764	Grupo Muñoz Mendoza SA de CV	\$0.00	\$0.00	\$3,730.04	\$3,730.04	\$0.00	\$0.00
A	2112-1-000765	Operadora La Sierra SA de CV	\$0.00	\$0.00	\$21,276.75	\$21,276.75	\$0.00	\$0.00
A	2112-1-000768	Farmacia Guadalajara SA de CV	\$0.00	\$0.00	\$540.01	\$540.01	\$0.00	\$0.00
A	2112-1-000769	Costco de Mexico SA de CV	\$0.00	\$0.00	\$7,466.03	\$7,466.03	\$0.00	\$0.00
A	2112-1-000770	Adriana Militz Ochoa Rascón	\$0.00	\$0.00	\$38,866.24	\$38,866.24	\$0.00	\$0.00
A	2112-1-000774	Servicio Oasis, SA de CV	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
A	2112-1-000777	Joisan S.A de C.V	\$0.00	\$144,690.02	\$144,690.02	\$0.00	\$0.00	\$0.00
A	2112-1-000781	Patricia Guadalupe Montaña Coronado	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00	\$0.00
A	2112-1-000782	Muebleria Portillo S.A de C.V	\$0.00	\$0.00	\$15,115.00	\$15,115.00	\$0.00	\$0.00
A	2112-1-000789	Diagnostico Medico de Punta SA de CV	\$0.00	\$0.00	\$8,422.09	\$8,422.09	\$0.00	\$0.00
A	2112-1-000792	Paulina Ivonne Olvera Hernández	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$0.00
A	2112-1-000793	Maribel Barrera Gutierrez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000795	Ariana Guadalupe Barajas Contreras	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00
A	2112-1-000799	Pedro Oviedo Chavira Sepulveda	\$0.00	\$0.00	\$1,253.87	\$1,253.87	\$0.00	\$0.00
A	2112-1-000802	Junta Municipal de Agua y Saneamiento Guachochi	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
A	2112-1-000807	Combustibles Pinos Altos SA de CV	\$0.00	\$0.00	\$2,129.28	\$2,129.28	\$0.00	\$0.00
A	2112-1-000809	Hector Manuel Córdova Pompa	\$0.00	\$0.00	\$12,734.00	\$12,734.00	\$0.00	\$0.00
A	2112-1-000815	RICASA LIMPIEZA SA DE CV	\$0.00	\$0.00	\$39,336.67	\$39,336.67	\$0.00	\$0.00
A	2112-1-000818	Eusebio Rubio Auriolos	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00
A	2112-1-000820	Fundación Unidos por un México Vivo, A.C.	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
A	2112-1-000824	Candy Mania S.A. de C.V.	\$0.00	\$0.00	\$961.40	\$961.40	\$0.00	\$0.00
A	2112-1-000826	Sergio Enrique Torres Modesto	\$0.00	\$0.00	\$1,381.80	\$1,381.80	\$0.00	\$0.00
A	2112-1-000827	Silvia Baca Zea	\$0.00	\$0.00	\$9,999.98	\$9,999.98	\$0.00	\$0.00
A	2112-1-000829	Simón Jimenez Granados	\$0.00	\$0.00	\$22,397.28	\$22,397.28	\$0.00	\$0.00
A	2112-1-000832	DON MESERO CREATIVO S.A.S	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00	\$0.00
A	2112-1-000833	Caper Elaboracion y Distribucion S. de R.L.M.I	\$0.00	\$0.00	\$46,690.00	\$46,690.00	\$0.00	\$0.00
A	2112-1-000834	Jesus Jose Gutierrez Beltran	\$0.00	\$0.00	\$360,085.20	\$360,085.20	\$0.00	\$0.00
A	2112-1-000835	GOSSLER S.C.	\$0.00	\$15,152.38	\$37,880.95	\$22,728.57	\$0.00	\$0.00
A	2112-1-000837	Grupo Diagnostico Medico PROA S.A de C.V.	\$0.00	\$0.00	\$2,997.00	\$2,997.00	\$0.00	\$0.00
A	2112-1-000838	Salud Digna AC	\$0.00	\$0.00	\$2,460.00	\$2,460.00	\$0.00	\$0.00
A	2112-1-000839	Instituto de Psicologia Forense, SC	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
A	2112-1-000842	CHS AUTOMOTORES SA DE CV	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00

A	2112-1-000844	Julieta Barron Enciso	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
A	2112-1-000845	Gloria Lizeth Dominguez Calderon	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00	\$0.00
A	2112-1-000846	Hilda Hernandez Guerrero	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00	\$0.00
A	2112-1-000847	GRUPO URANO & GEA SC	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
A	2112-1-000848	MULTISERVICIO AZTECA SA DE CV	\$0.00	\$0.00	\$3,520.66	\$3,520.66	\$0.00	\$0.00
A	2112-1-000849	PROVEEDORA MOTRIZ S.A. DE C.V.	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$0.00
A	2112-1-000850	FERRETERAS G.8 S DE RL DE CV	\$0.00	\$0.00	\$2,574.00	\$2,574.00	\$0.00	\$0.00
A	2112-1-000851	CONSORCIO POUVOIR CAELUS SC	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
A	2112-1-000852	Superservicio Cuatro Caminos SA de CV	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
A	2112-1-000853	PREZI, INC.	\$0.00	\$0.00	\$731.77	\$731.77	\$0.00	\$0.00
A	2112-1-000855	IHO Mobiliario Institucional S.A de C.V	\$0.00	\$0.00	\$11,250.84	\$11,250.84	\$0.00	\$0.00
A	2112-1-000857	Alejandro Simental Ortega	\$0.00	\$0.00	\$3,805.56	\$3,805.56	\$0.00	\$0.00
A	2112-1-000858	Gustavo Andrade Estrada	\$0.00	\$0.00	\$1,133.00	\$1,133.00	\$0.00	\$0.00
A	2112-1-000859	Brenda Janette Nava Campos	\$0.00	\$0.00	\$7,901.90	\$7,901.90	\$0.00	\$0.00
A	2112-1-000860	Nancy Patricia Alvarado Martínez	\$0.00	\$0.00	\$136,031.84	\$136,031.84	\$0.00	\$0.00
A	2112-1-000862	Karla Rocío Holguín Bustillos	\$0.00	\$0.00	\$97,165.60	\$97,165.60	\$0.00	\$0.00
A	2112-1-000863	Claudia Iveth Monge González	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000864	ABASTECEDORA DE CONSUMIBLES DE COMPUTO Y OFICINA SA DE CV	\$0.00	\$0.00	\$36,049.72	\$36,049.72	\$0.00	\$0.00
A	2112-1-000865	Mario Soto Ramos	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
A	2112-1-000866	Iliana Bernardita González Rodríguez	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000867	Pedro Jaime Hernandez Robles	\$0.00	\$0.00	\$1,247.00	\$1,247.00	\$0.00	\$0.00
A	2112-1-000868	Hector Manuel Melendez Portillo	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
A	2112-1-000869	Sandra Alejandra Villanueva Zarazua	\$0.00	\$0.00	\$87,547.17	\$87,547.17	\$0.00	\$0.00
A	2112-1-000870	Ana Margarita Peña Gaspar	\$0.00	\$0.00	\$184,664.65	\$184,664.65	\$0.00	\$0.00
A	2112-1-000871	Arely Guadalupe Rodríguez Olivas	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000872	Rebeca Rosas Marcelino	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000873	Carla Paola Aldaz Romo	\$0.00	\$0.00	\$130,909.90	\$130,909.90	\$0.00	\$0.00
A	2112-1-000874	Ofimuebles de Chihuahua S.A de C.V	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
A	2112-1-000875	Adriana Martinez Martinez	\$0.00	\$0.00	\$23,806.72	\$23,806.72	\$0.00	\$0.00
A	2112-1-000879	Lilia Teresa Flores Nájera	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000880	Tahiri Sugey Pichardo Marrufo	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
A	2112-1-000881	María Alejandra Ramos Saenz	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000884	María Guadalupe Garcia Meza	\$0.00	\$0.00	\$1,224.56	\$1,224.56	\$0.00	\$0.00
A	2112-1-000885	Maquinas de coser Dona Flor SA de CV	\$0.00	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$0.00
A	2112-1-000886	Jorge Alberto Infante Ibarra	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00
A	2112-1-000887	Alicia Palomares Vazquez	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00
A	2112-1-000888	Daniela Rivas Mariscal	\$0.00	\$0.00	\$174,898.08	\$174,898.08	\$0.00	\$0.00
A	2112-1-000889	Refaccionaria Octavio Vazquez SA de CV	\$0.00	\$0.00	\$3,543.60	\$3,543.60	\$0.00	\$0.00
A	2112-1-000890	Andres Gaeta Rivera	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	2112-1-000891	RAMON FLORES ORDOÑEZ	\$0.00	\$0.00	\$4,588.96	\$4,588.96	\$0.00	\$0.00
A	2112-1-000892	Contacto Convergencia de Tecnologias S.A de C.V	\$0.00	\$0.00	\$23,040.00	\$23,040.00	\$0.00	\$0.00
A	2112-1-000893	Laura Enedina Garza Dominguez	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00	\$0.00
A	2112-1-000894	Aerovias de Mexico S.A de C.V	\$0.00	\$0.00	\$106,942.00	\$106,942.00	\$0.00	\$0.00
A	2112-1-000895	Diana Garcia Rivera	\$0.00	\$0.00	\$11,994.00	\$11,994.00	\$0.00	\$0.00
A	2112-1-000898	Graciela Gomez Quezada	\$0.00	\$0.00	\$1,396.00	\$1,396.00	\$0.00	\$0.00
A	2112-1-000899	Francisco Javier Hernandez Rosales	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00
A	2112-1-000900	Fomento y Desarrollo Artesanal del Estado de Chihuahua	\$0.00	\$0.00	\$5,304.98	\$5,304.98	\$0.00	\$0.00
A	2112-1-000901	Flores y plantas la Finca SA de CV	\$0.00	\$0.00	\$1,323.00	\$1,323.00	\$0.00	\$0.00
A	2112-1-000902	Operadora Restaurantera de Chihuahua S de RL de CV	\$0.00	\$0.00	\$26,146.00	\$26,146.00	\$0.00	\$0.00

A	2112-1-000903	Christus Muguerza Del Parque, SA de CV	\$0.00	\$0.00	\$2,220.00	\$2,220.00	\$0.00	\$0.00
A	2112-1-000904	GE CHIHUAHUENSE DE INSUMOS Y CONSUMIBLES S.A S. DE C.V	\$0.00	\$0.00	\$137,483.20	\$137,483.20	\$0.00	\$0.00
A	2112-1-000905	Mathasa S.A de C.V	\$0.00	\$0.00	\$11,133.38	\$11,133.38	\$0.00	\$0.00
A	2112-1-000906	Gisela Iliana Franco Deandar	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
A	2112-1-000907	Salon de eventos Candilejas S. de R.L de C.V	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00
A	2112-1-000908	Lizeth Sinai Castañon Ortega	\$0.00	\$0.00	\$91,327.50	\$91,327.50	\$0.00	\$0.00
A	2112-1-000909	Alejandra Soto Godoy	\$0.00	\$0.00	\$145,748.39	\$145,748.39	\$0.00	\$0.00
A	2112-1-000910	Rito Javier Escárcega Ramírez	\$0.00	\$0.00	\$155,464.96	\$155,464.96	\$0.00	\$0.00
A	2112-1-000911	Perla Marisela Saucedo González	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000912	Gabriela Silva Contreras	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000913	Sandra Guadalupe Cobos Estrada	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000915	David Leopoldo González Aguilar	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00
A	2112-1-000916	Humberto Padilla Quirarte	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-000917	Equidad de Genero Ciudadania Trabajo y Familia AC	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
A	2112-1-000918	Roberto Mendoza Gomez	\$0.00	\$0.00	\$447.00	\$447.00	\$0.00	\$0.00
A	2112-1-000919	Eloy David Ronquillo Villalba	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00	\$0.00
A	2112-1-000920	Jose Arturo Hernandez Chavira	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00
A	2112-1-000921	Daniela Salinas Perez	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
A	2112-1-000922	Comercializadora Bazarco S.A de C.V	\$0.00	\$0.00	\$3,220.00	\$3,220.00	\$0.00	\$0.00
A	2112-1-000923	Auto Supply & Services S de RL de CV	\$0.00	\$0.00	\$6,065.28	\$6,065.28	\$0.00	\$0.00
A	2112-1-000924	Hugo Adame Luna	\$0.00	\$0.00	\$1,770.95	\$1,770.95	\$0.00	\$0.00
A	2112-1-000925	Carmen Rocio Aguilar Valdez	\$0.00	\$0.00	\$59,952.00	\$59,952.00	\$0.00	\$0.00
A	2112-1-000927	Valia Trading México SAPI de CV	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	2112-1-000928	Inversora San Felipe SA de CV	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
A	2112-1-000929	Margarita Solis Muñiz	\$0.00	\$0.00	\$489.40	\$489.40	\$0.00	\$0.00
A	2112-1-000930	Eulalia Ortega Cota	\$0.00	\$0.00	\$244.99	\$244.99	\$0.00	\$0.00
A	2112-1-000931	Flor Alejandra Chavez Delgado	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
A	2112-1-000932	Luis Antonio Antillon Olivas	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00	\$0.00
A	2112-1-000933	Cinthya Alejandra Ramirez Acosta	\$0.00	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
A	2112-1-000935	Gasolinera Grupo Jurado SA de CV	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
A	2112-1-000936	Luis Vargas Neri	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
A	2112-1-000937	Luis Raul Perez Rico	\$0.00	\$0.00	\$635.00	\$635.00	\$0.00	\$0.00
A	2112-1-000938	Distribuidora Cenor SA de CV	\$0.00	\$0.00	\$7,459.20	\$7,459.20	\$0.00	\$0.00
A	2112-1-000939	Luz Elena Baeza Carrillo	\$0.00	\$0.00	\$10,685.92	\$10,685.92	\$0.00	\$0.00
A	2112-1-000940	Oscar Alejandro Cortazar Cuilty	\$0.00	\$0.00	\$4,325.00	\$4,325.00	\$0.00	\$0.00
A	2112-1-000941	Gastronomia Reysa SAPI de CV	\$0.00	\$0.00	\$2,595.00	\$2,595.00	\$0.00	\$0.00
A	2112-1-000942	Mariscos de Juarez SA de CV	\$0.00	\$0.00	\$10,625.00	\$10,625.00	\$0.00	\$0.00
A	2112-1-000943	Manuel Alejandro Rios Balderrama	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
A	2112-1-000944	Francisco Javier González Chávez	\$0.00	\$0.00	\$97,165.60	\$97,165.60	\$0.00	\$0.00
A	2112-1-000945	Servicios administrativos OSLO, SA de CV	\$0.00	\$0.00	\$940.01	\$940.01	\$0.00	\$0.00
A	2112-1-000946	Ivonne del Carmen Arroyos Piñon	\$0.00	\$0.00	\$1,008.40	\$1,008.40	\$0.00	\$0.00
A	2112-1-000947	David Roberto Verástegui Higuera	\$0.00	\$0.00	\$1,650.01	\$1,650.01	\$0.00	\$0.00
A	2112-1-000948	Dora Villalobos Mendoza	\$0.00	\$0.00	\$64,960.00	\$64,960.00	\$0.00	\$0.00
A	2112-1-000949	Distrito Calesa S.A de C.V	\$0.00	\$0.00	\$2,390.00	\$2,390.00	\$0.00	\$0.00
A	2112-1-000950	Dumas 24 S.A de C.V	\$0.00	\$0.00	\$5,123.24	\$5,123.24	\$0.00	\$0.00
A	2112-1-000951	Neilea Abigail Cervantes Barrón	\$0.00	\$0.00	\$77,732.48	\$77,732.48	\$0.00	\$0.00
A	2112-1-000952	César Luis Blanco Badillo	\$0.00	\$0.00	\$77,732.48	\$77,732.48	\$0.00	\$0.00
A	2112-1-000953	Yury Cano Delgado	\$0.00	\$0.00	\$97,165.60	\$97,165.60	\$0.00	\$0.00
A	2112-1-000956	GRUPO POSADAS S.A.B. DE C.V.	\$0.00	\$0.00	\$3,933.80	\$3,933.80	\$0.00	\$0.00

A	2112-1-000957	Ricardo Aguirre Valdez	\$0.00	\$0.00	\$60,888.40	\$69,472.40	\$0.00	\$8,584.00
A	2112-1-000958	Fibra Estatal de Chihuahua, SA de CV	\$0.00	\$0.00	\$2,136.00	\$2,136.00	\$0.00	\$0.00
A	2112-1-000959	Viga y Lamina S.A de C.V	\$0.00	\$0.00	\$2,013.79	\$2,013.79	\$0.00	\$0.00
A	2112-1-000960	Luis Humberto Calzadillas Silva	\$0.00	\$0.00	\$4,605.20	\$4,605.20	\$0.00	\$0.00
A	2112-1-000961	Claudia Susana Gonzalez Sepulveda	\$0.00	\$0.00	\$3,016.00	\$4,051.88	\$0.00	\$1,035.88
A	2112-1-000964	Jorge Adrian Vargas Delgado	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
A	2112-1-000966	Mariana Garza Rodriguez	\$0.00	\$0.00	\$26,571.42	\$26,571.42	\$0.00	\$0.00
A	2112-1-000967	Claudia Alonso Pesado	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
A	2112-1-000969	Estefany Eunice Vite Torres	\$0.00	\$0.00	\$26,571.42	\$26,571.42	\$0.00	\$0.00
A	2112-1-000970	Maria del Carmen Pozos Soberon	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
A	2112-1-000971	Yajaira Oyuriko Sánchez Gutierrez	\$0.00	\$0.00	\$58,299.36	\$58,299.36	\$0.00	\$0.00
A	2112-1-000972	Raul Ramiro Hernandez Villa	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00
A	2112-1-000973	Roberto Blanco Jaquez	\$0.00	\$0.00	\$4,000.00	\$6,799.92	\$0.00	\$2,799.92
A	2112-1-000975	TAMAR STENNER LECHUGA	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
A	2112-1-000976	Claudia Nallely Avila Hidalgo	\$0.00	\$0.00	\$48,582.80	\$48,582.80	\$0.00	\$0.00
A	2112-1-000977	Jose Francisco Holguin Renteria	\$0.00	\$0.00	\$48,582.80	\$48,582.80	\$0.00	\$0.00
A	2112-1-000978	Imelda Berenice Romero Guerrero	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$0.00	\$0.00
A	2112-1-000980	Concesionaria Vuela Compañía de Aviación S.A.P.I de C.V	\$0.00	\$0.00	\$12,936.00	\$12,936.00	\$0.00	\$0.00
A	2112-1-000981	Antonia Lujan Chavez	\$0.00	\$0.00	\$48,582.80	\$48,582.80	\$0.00	\$0.00
A	2112-1-000982	Combustibles Lomas La Salle SA de CV	\$0.00	\$0.00	\$770.05	\$770.05	\$0.00	\$0.00
A	2112-1-000983	Maria Esther Sandoval Mora	\$0.00	\$0.00	\$11,696.40	\$11,696.40	\$0.00	\$0.00
A	2112-1-000984	Waldos Dólar Mart de México S.R.L. de C.V	\$0.00	\$0.00	\$5,109.59	\$5,109.59	\$0.00	\$0.00
A	2112-1-000986	Dario Medrano Estrada	\$0.00	\$0.00	\$862.00	\$862.00	\$0.00	\$0.00
A	2112-1-000987	Juan Salvador Medina Galvan	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	2112-1-000988	Combustibles Los Cuates SA de CV	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00
A	2112-1-000989	MA CONCEPCION ARMENDARIZ PARRA	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	2112-1-000990	Samuel Chavez Villalobos	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
A	2112-1-000992	Murga Loya y Asociados S.C.	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
A	2112-1-000993	JESUS ALBERTO NAVARRETE MARTINEZ	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$0.00
A	2112-1-21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$18,711.64	\$18,711.64	\$0.00	\$0.00
A	2112-1-21401	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	-\$1,179.69	-\$1,179.69	\$0.00	\$0.00
A	2112-1-21601	Material de limpieza	\$0.00	\$0.00	-\$34,740.23	-\$34,740.23	\$0.00	\$0.00
A	2112-1-22101	Productos alimenticios para personas	\$0.00	\$0.00	\$27,534.02	\$27,534.02	\$0.00	\$0.00
A	2112-1-25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$6,658.02	\$6,658.02	\$0.00	\$0.00
A	2112-1-26101	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$19,993.17	\$19,993.17	\$0.00	\$0.00
A	2112-1-27101	Vestuario y uniformes	\$0.00	\$0.00	\$15,153.00	\$15,153.00	\$0.00	\$0.00
A	2112-1-29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$3,581.97	\$3,581.97	\$0.00	\$0.00
A	2112-1-31101	Energía eléctrica	\$0.00	\$0.00	\$4,526.00	\$4,526.00	\$0.00	\$0.00
A	2112-1-31201	Gas	\$0.00	\$0.00	-\$479.56	-\$479.56	\$0.00	\$0.00
A	2112-1-31301	Agua	\$0.00	\$0.00	\$11,286.67	\$11,286.67	\$0.00	\$0.00
A	2112-1-31501	Telefonía celular	\$0.00	\$0.00	\$2,228.02	\$2,228.02	\$0.00	\$0.00
A	2112-1-31701	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
A	2112-1-31801	Servicios postales y telegráficos	\$0.00	\$249.79	\$16,316.73	\$16,066.94	\$0.00	\$0.00
A	2112-1-32201	Arrendamiento de edificios	\$0.00	\$0.00	\$79.86	\$79.86	\$0.00	\$0.00
A	2112-1-33801	Servicios de vigilancia	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$0.00	\$0.00
A	2112-1-34101	Servicios financieros y bancarios	\$0.00	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00
A	2112-1-34501	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00	\$0.00
A	2112-1-34901	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$15,878.00	\$15,878.00	\$0.00	\$0.00

A	2112-1-35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$16,911.93	\$16,911.93	\$0.00	\$0.00
A	2112-1-35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$2,039.52	\$2,039.52	\$0.00	\$0.00
A	2112-1-35801	Servicios de limpieza y manejo de desechos	\$0.00	\$798.00	\$75,979.00	\$75,181.00	\$0.00	\$0.00
A	2112-1-35901	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00
A	2112-1-37201	Pasajes terrestres	\$0.00	\$0.00	\$3,440.64	\$3,440.64	\$0.00	\$0.00
A	2112-1-37501	Viáticos en el país	\$0.00	\$0.00	\$10,567.83	\$10,567.83	\$0.00	\$0.00
A	2112-1-38504	REUNIONES DE TRABAJO	\$0.00	\$0.00	\$7,782.31	\$7,782.31	\$0.00	\$0.00
A	2112-1-39201	Impuestos y derechos	\$0.00	\$0.00	\$574.00	\$574.00	\$0.00	\$0.00
A	2112-1-39901	Otros servicios generales	\$0.00	\$0.00	\$288,550.00	\$288,550.00	\$0.00	\$0.00
A	2112-2	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar a CP	\$0.00	\$0.00	\$703,593.65	\$703,593.65	\$0.00	\$0.00
A	2112-2-000175	Emilio Caballero Muñoz	\$0.00	\$0.00	\$14,996.48	\$14,996.48	\$0.00	\$0.00
A	2112-2-000448	Proyecto en Muebles para Oficina S de RL	\$0.00	\$0.00	\$149,511.24	\$149,511.24	\$0.00	\$0.00
A	2112-2-000481	Samsara Tecnología y Soluciones S.A de C.V	\$0.00	\$0.00	\$416,928.48	\$416,928.48	\$0.00	\$0.00
A	2112-2-000616	Home Depot Mexico S de RL de CV	\$0.00	\$0.00	\$9,999.00	\$9,999.00	\$0.00	\$0.00
A	2112-2-000782	Muebleria Portillo S.A de C.V	\$0.00	\$0.00	\$13,060.00	\$13,060.00	\$0.00	\$0.00
A	2112-2-000833	Caper Elaboracion y Distribucion S. de R.L.M.I	\$0.00	\$0.00	\$47,397.60	\$47,397.60	\$0.00	\$0.00
A	2112-2-000874	Ofimuebles de Chihuahua S.A de C.V	\$0.00	\$0.00	\$9,468.85	\$9,468.85	\$0.00	\$0.00
A	2112-2-000905	Mathasa S.A de C.V	\$0.00	\$0.00	\$15,032.00	\$15,032.00	\$0.00	\$0.00
A	2112-2-000926	Roberto Manuel Terrazas Parada	\$0.00	\$0.00	\$27,200.00	\$27,200.00	\$0.00	\$0.00
A	2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	\$0.00	\$7,000.00	\$23,647,963.15	\$23,746,812.15	\$0.00	\$105,849.00
A	2115-44101	Ayudas sociales a personas	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
A	2115-44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$0.00	\$1,650,790.80	\$1,756,639.80	\$0.00	\$105,849.00
A	2115-44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	\$0.00	\$7,000.00	\$21,910,331.11	\$21,903,331.11	\$0.00	\$0.00
A	2115-44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$0.00
A	2115-45101	Pensiones	\$0.00	\$0.00	\$38,321.24	\$38,321.24	\$0.00	\$0.00
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$306,798.50	\$3,057,727.05	\$3,140,024.33	\$0.00	\$389,095.78
A	2117-1	RETENCIÓN DE IMPUESTOS	\$0.00	\$306,798.50	\$3,057,727.05	\$3,140,024.33	\$0.00	\$389,095.78
A	2117-1-001	Retención I.S.P.T.	\$0.00	\$276,672.69	\$1,447,210.45	\$1,547,017.27	\$0.00	\$376,479.51
A	2117-1-002	Retención Honorarios	\$0.00	\$22,398.73	\$1,489,009.06	\$1,470,532.73	\$0.00	\$3,922.40
A	2117-1-003	Retención ISR por Arrendamiento	\$0.00	\$7,727.08	\$121,507.54	\$122,474.33	\$0.00	\$8,693.87
A	2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$1,610,738.81	\$4,909,205.33	\$4,439,065.39	\$0.00	\$1,140,598.87
A	2119-1	OTRAS RETENCIONES	\$0.00	\$765,681.57	\$2,908,989.89	\$2,826,861.44	\$0.00	\$683,553.12
A	2119-1-001	Cuota Ichisal	\$0.00	\$407,823.61	\$2,470.46	\$258,109.50	\$0.00	\$663,462.65
A	2119-1-002	Fondo para el Retiro de Pensiones Civiles	\$0.00	\$357,857.96	\$2,834,521.99	\$2,496,754.50	\$0.00	\$20,090.47
A	2119-1-004	Pension Alimenticia	\$0.00	\$0.00	\$71,997.44	\$71,997.44	\$0.00	\$0.00
A	2119-2	ACREEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$845,057.24	\$2,000,215.44	\$1,612,203.95	\$0.00	\$457,045.75
A	2119-2-001	Programas Federales	\$0.00	\$845,057.24	\$1,985,615.09	\$1,591,951.64	\$0.00	\$451,393.79
A	2119-2-003	Caja Chica	\$0.00	\$0.00	\$0.00	\$5,138.46	\$0.00	\$5,138.46
A	2119-2-005	Ana Magdalena Lozano Frescas	\$0.00	\$0.00	\$0.35	\$0.35	\$0.00	\$0.00
A	2119-2-016	Angelica Ortiz Almeida	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
A	2119-2-017	Ramona Morales	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
A	2119-2-018	Jose Luis Estrada Burciaga	\$0.00	\$0.00	\$0.00	\$500.50	\$0.00	\$500.50
A	2119-2-019	Todos los Santos Dolores Villalobos Vigil	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00
A	2200	PASIVO NO CIRCULANTE	\$0.00	\$359,581.23	\$142,865.95	\$172,202.74	\$0.00	\$388,918.02
A	2260	PROVISIONES A LARGO PLAZO	\$0.00	\$359,581.23	\$142,865.95	\$172,202.74	\$0.00	\$388,918.02
A	2269	OTRAS PROVISIONES A LARGO PLAZO	\$0.00	\$359,581.23	\$142,865.95	\$172,202.74	\$0.00	\$388,918.02
A	2269-1	FONDO DE RETIRO	\$0.00	\$343,220.23	\$0.00	\$8,826.79	\$0.00	\$352,047.02

A	2269-1-001	Fondo de Retiro	\$0.00	\$343,220.23	\$0.00	\$8,826.79	\$0.00	\$352,047.02
A	2269-2	TESOFE	\$0.00	\$16,361.00	\$142,865.95	\$163,375.95	\$0.00	\$36,871.00
A	3000	HACIENDA PÚBLICA/ PATRIMONIO	\$0.00	\$3,210,561.13	\$15,110,923.88	\$15,238,181.55	\$0.00	\$3,337,818.80
A	3200	HACIENDA PÚBLICA /PATRIMONIO GENERADO	\$0.00	\$3,210,561.13	\$15,110,923.88	\$15,238,181.55	\$0.00	\$3,337,818.80
A	3210	RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	3210-2020	Resultado del Ejercicio Actual 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$3,210,561.13	\$365,043.27	\$463,576.46	\$0.00	\$3,309,094.32
A	3220-1	Resultados de Ejercicios Anteriores	\$0.00	\$4,389,075.43	\$4,414.00	\$0.00	\$0.00	\$4,384,661.43
A	3220-1-001	Resultados de Ejercicios Anteriores	\$0.00	\$4,389,075.43	\$4,414.00	\$0.00	\$0.00	\$4,384,661.43
A	3220-2020	RESULTADO DE EJERCICIOS ANTERIORES 2020	\$0.00	-\$1,178,514.30	\$360,629.27	\$463,576.46	\$0.00	-\$1,075,567.11
A	3250	RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$14,745,880.61	\$14,774,605.09	\$0.00	\$28,724.48
A	3252	CAMBIOS POR ERRORES CONTABLES	\$0.00	\$0.00	\$14,745,880.61	\$14,774,605.09	\$0.00	\$28,724.48
A	3252-9999	Depreciaciones de ejercicios anteriores	\$0.00	\$0.00	\$14,745,880.61	\$14,774,605.09	\$0.00	\$28,724.48
A	3252-9999-0001	Depreciaciones de ejercicios anteriores	\$0.00	\$0.00	\$0.00	\$14,774,605.09	\$0.00	\$14,774,605.09
A	3252-9999-2003	Depreciaciones de ejercicios anteriores 2003	\$0.00	\$0.00	\$9,814.22	\$0.00	\$0.00	-\$9,814.22
A	3252-9999-2004	Depreciaciones de ejercicios anteriores 2004	\$0.00	\$0.00	\$16,235.38	\$0.00	\$0.00	-\$16,235.38
A	3252-9999-2005	Depreciaciones de ejercicios anteriores 2005	\$0.00	\$0.00	\$18,690.08	\$0.00	\$0.00	-\$18,690.08
A	3252-9999-2006	Depreciaciones de ejercicios anteriores 2006	\$0.00	\$0.00	\$24,422.74	\$0.00	\$0.00	-\$24,422.74
A	3252-9999-2007	Depreciaciones de ejercicios anteriores 2007	\$0.00	\$0.00	\$96,670.19	\$0.00	\$0.00	-\$96,670.19
A	3252-9999-2008	Depreciaciones de ejercicios anteriores 2008	\$0.00	\$0.00	\$251,358.55	\$0.00	\$0.00	-\$251,358.55
A	3252-9999-2009	Depreciaciones de ejercicios anteriores 2009	\$0.00	\$0.00	\$495,995.30	\$0.00	\$0.00	-\$495,995.30
A	3252-9999-2010	Depreciaciones de ejercicios anteriores 2010	\$0.00	\$0.00	\$773,070.95	\$0.00	\$0.00	-\$773,070.95
A	3252-9999-2011	Depreciaciones de ejercicios anteriores 2011	\$0.00	\$0.00	\$1,142,849.38	\$0.00	\$0.00	-\$1,142,849.38
A	3252-9999-2012	Depreciaciones de ejercicios anteriores 2012	\$0.00	\$0.00	\$1,341,357.36	\$0.00	\$0.00	-\$1,341,357.36
A	3252-9999-2013	Depreciaciones de ejercicios anteriores 2013	\$0.00	\$0.00	\$1,451,807.88	\$0.00	\$0.00	-\$1,451,807.88
A	3252-9999-2014	Depreciaciones de ejercicios anteriores 2014	\$0.00	\$0.00	\$1,412,882.23	\$0.00	\$0.00	-\$1,412,882.23
A	3252-9999-2015	Depreciaciones de ejercicios anteriores 2015	\$0.00	\$0.00	\$1,381,927.47	\$0.00	\$0.00	-\$1,381,927.47
A	3252-9999-2016	Depreciaciones de ejercicios anteriores 2016	\$0.00	\$0.00	\$1,343,390.82	\$0.00	\$0.00	-\$1,343,390.82
A	3252-9999-2017	Depreciaciones de ejercicios anteriores 2017	\$0.00	\$0.00	\$1,215,013.13	\$0.00	\$0.00	-\$1,215,013.13
A	3252-9999-2018	Depreciaciones de ejercicios anteriores 2018	\$0.00	\$0.00	\$982,449.21	\$0.00	\$0.00	-\$982,449.21
A	3252-9999-2019	Depreciaciones de ejercicios anteriores 2019	\$0.00	\$0.00	\$1,336,398.41	\$0.00	\$0.00	-\$1,336,398.41
A	3252-9999-2020	Depreciaciones de ejercicios anteriores 2020	\$0.00	\$0.00	\$1,451,547.31	\$0.00	\$0.00	-\$1,451,547.31
A	4000	INGRESOS Y OTROS BENEFICIOS	\$0.00	\$0.00	\$21,132.00	\$67,735,670.61	\$0.00	\$67,714,538.61
A	4200	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	4220	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	4221	TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	4221-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	4221-1-001	Institucionalización	\$0.00	\$0.00	\$0.00	\$8,155,947.56	\$0.00	\$8,155,947.56
A	4221-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$0.00	\$35,040,062.24	\$0.00	\$35,040,062.24
A	4221-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$0.00	\$349,679.62	\$0.00	\$349,679.62
A	4221-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$0.00	\$1,556,114.78	\$0.00	\$1,556,114.78
A	4221-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$0.00	\$9,991,244.26	\$0.00	\$9,991,244.26
A	4221-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$0.00	\$4,221,233.09	\$0.00	\$4,221,233.09
A	4221-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$0.00	\$3,736,018.94	\$0.00	\$3,736,018.94
A	4221-1-010	Familiares de víctimas	\$0.00	\$0.00	\$0.00	\$2,099,600.00	\$0.00	\$2,099,600.00

A	4221-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$0.00	\$2,402,116.37	\$0.00	\$2,402,116.37
A	4221-1-012	Fideicomiso para la Competitividad y Seguridad Ciudadana FICOSEC	\$0.00	\$0.00	\$0.00	\$142,781.40	\$0.00	\$142,781.40
A	4300	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$21,132.00	\$40,872.35	\$0.00	\$19,740.35
A	4310	INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
A	4319	OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
A	4319-1	BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
A	4319-1-001	Bancarios	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
A	4390	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$21,132.00	\$40,872.33	\$0.00	\$19,740.33
A	4399	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$21,132.00	\$40,872.33	\$0.00	\$19,740.33
A	4399-1	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$21,132.00	\$21,132.00	\$0.00	\$0.00
A	4399-1-002	Productos Diversos	\$0.00	\$0.00	\$21,132.00	\$21,132.00	\$0.00	\$0.00
A	4399-3	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$19,740.33	\$0.00	\$19,740.33
A	4399-3-002	CAVIM Chihuahua	\$0.00	\$0.00	\$0.00	\$466.00	\$0.00	\$466.00
A	4399-3-005	Institucionalización de la Perspectiva de Género	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
A	4399-3-006	Ingresos Propios	\$0.00	\$0.00	\$0.00	\$17,874.33	\$0.00	\$17,874.33
D	5000	GASTOS Y OTRAS PÉRDIDAS	\$0.00	\$0.00	\$69,057,658.85	\$0.00	\$69,057,658.85	\$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	\$0.00	\$0.00	\$43,745,843.62	\$0.00	\$43,745,843.62	\$0.00
D	5110	SERVICIOS PERSONALES	\$0.00	\$0.00	\$18,156,584.54	\$0.00	\$18,156,584.54	\$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$6,463,709.42	\$0.00	\$6,463,709.42	\$0.00
D	5111-1	SUELDO BASE A PERSONAL PERMANENTE	\$0.00	\$0.00	\$6,463,709.42	\$0.00	\$6,463,709.42	\$0.00
D	5111-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$6,050,920.44	\$0.00	\$6,050,920.44	\$0.00
D	5111-11309	Zona de vida cara	\$0.00	\$0.00	\$412,788.98	\$0.00	\$412,788.98	\$0.00
D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$2,149,939.00	\$0.00	\$2,149,939.00	\$0.00
D	5112-1	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$2,149,939.00	\$0.00	\$2,149,939.00	\$0.00
D	5112-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$2,149,939.00	\$0.00	\$2,149,939.00	\$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$6,619,090.25	\$0.00	\$6,619,090.25	\$0.00
D	5113-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$951,892.12	\$0.00	\$951,892.12	\$0.00
D	5113-13202	Prima vacacional	\$0.00	\$0.00	\$429,121.26	\$0.00	\$429,121.26	\$0.00
D	5113-13401	Compensaciones	\$0.00	\$0.00	\$4,744,819.00	\$0.00	\$4,744,819.00	\$0.00
D	5113-13403	Gratificación de compensaciones	\$0.00	\$0.00	\$493,257.87	\$0.00	\$493,257.87	\$0.00
D	5114	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$1,916,657.75	\$0.00	\$1,916,657.75	\$0.00
D	5114-1	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$1,916,657.75	\$0.00	\$1,916,657.75	\$0.00
D	5114-14102	Aportaciones al Ichisal	\$0.00	\$0.00	\$452,336.58	\$0.00	\$452,336.58	\$0.00
D	5114-14301	Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$1,464,321.17	\$0.00	\$1,464,321.17	\$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$948,198.09	\$0.00	\$948,198.09	\$0.00
D	5115-1	INDEMNIZACIONES	\$0.00	\$0.00	\$948,198.09	\$0.00	\$948,198.09	\$0.00
D	5115-15201	Indemnizaciones	\$0.00	\$0.00	\$451,323.89	\$0.00	\$451,323.89	\$0.00
D	5115-15401	Ayuda para lentes	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	5115-15404	Bono de transporte	\$0.00	\$0.00	\$135,025.00	\$0.00	\$135,025.00	\$0.00
D	5115-15407	Despensa	\$0.00	\$0.00	\$328,099.20	\$0.00	\$328,099.20	\$0.00
D	5115-15502	Ayuda para gastos y útiles escolares	\$0.00	\$0.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00
D	5116	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$58,990.03	\$0.00	\$58,990.03	\$0.00
D	5116-1	PREVISIONES DE CARÁCTER LABORAL, ECONOMICA Y DE SE	\$0.00	\$0.00	\$58,990.03	\$0.00	\$58,990.03	\$0.00
D	5116-17101	Estímulos	\$0.00	\$0.00	\$58,990.03	\$0.00	\$58,990.03	\$0.00
D	5120	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$2,036,219.48	\$0.00	\$2,036,219.48	\$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$0.00	\$910,739.04	\$0.00	\$910,739.04	\$0.00

D	5121-2	MATERIAL Y UTILES DE IMPRESION Y REPRODUCCIÓN	\$0.00	\$0.00	\$910,739.04	\$0.00	\$910,739.04	\$0.00
D	5121-21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$490,356.47	\$0.00	\$490,356.47	\$0.00
D	5121-21401	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$132,080.68	\$0.00	\$132,080.68	\$0.00
D	5121-21501	Material impreso e información digital	\$0.00	\$0.00	\$7,099.00	\$0.00	\$7,099.00	\$0.00
D	5121-21601	Material de limpieza	\$0.00	\$0.00	\$281,202.89	\$0.00	\$281,202.89	\$0.00
D	5122	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$396,279.28	\$0.00	\$396,279.28	\$0.00
D	5122-22101	Productos alimenticios para personas	\$0.00	\$0.00	\$396,279.28	\$0.00	\$396,279.28	\$0.00
D	5125	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$164,896.08	\$0.00	\$164,896.08	\$0.00
D	5125-25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$164,896.08	\$0.00	\$164,896.08	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$361,972.95	\$0.00	\$361,972.95	\$0.00
D	5126-26101	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$361,972.95	\$0.00	\$361,972.95	\$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$162,718.50	\$0.00	\$162,718.50	\$0.00
D	5127-27101	Vestuario y uniformes	\$0.00	\$0.00	\$107,718.86	\$0.00	\$107,718.86	\$0.00
D	5127-27501	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$54,999.64	\$0.00	\$54,999.64	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$39,613.63	\$0.00	\$39,613.63	\$0.00
D	5129-29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$39,613.63	\$0.00	\$39,613.63	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$23,553,039.60	\$0.00	\$23,553,039.60	\$0.00
D	5131	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$761,410.29	\$0.00	\$761,410.29	\$0.00
D	5131-3	AGUA	\$0.00	\$0.00	\$761,410.29	\$0.00	\$761,410.29	\$0.00
D	5131-31101	Energía eléctrica	\$0.00	\$0.00	\$281,956.00	\$0.00	\$281,956.00	\$0.00
D	5131-31201	Gas	\$0.00	\$0.00	\$198,886.24	\$0.00	\$198,886.24	\$0.00
D	5131-31301	Agua	\$0.00	\$0.00	\$38,532.67	\$0.00	\$38,532.67	\$0.00
D	5131-31401	Telefonía tradicional	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00
D	5131-31501	Telefonía celular	\$0.00	\$0.00	\$2,228.02	\$0.00	\$2,228.02	\$0.00
D	5131-31701	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$0.00	\$113,700.33	\$0.00	\$113,700.33	\$0.00
D	5131-31801	Servicios postales y telegráficos	\$0.00	\$0.00	\$116,546.03	\$0.00	\$116,546.03	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$1,765,137.14	\$0.00	\$1,765,137.14	\$0.00
D	5132-3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMON, EDU	\$0.00	\$0.00	\$1,765,137.14	\$0.00	\$1,765,137.14	\$0.00
D	5132-32201	Arrendamiento de edificios	\$0.00	\$0.00	\$1,696,594.48	\$0.00	\$1,696,594.48	\$0.00
D	5132-32301	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$68,542.66	\$0.00	\$68,542.66	\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$17,365,521.10	\$0.00	\$17,365,521.10	\$0.00
D	5133-3	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS,	\$0.00	\$0.00	\$17,365,521.10	\$0.00	\$17,365,521.10	\$0.00
D	5133-33101	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$42,740.97	\$0.00	\$42,740.97	\$0.00
D	5133-33301	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$0.00	\$1,156,464.02	\$0.00	\$1,156,464.02	\$0.00
D	5133-33401	Servicios de capacitación	\$0.00	\$0.00	\$999,979.83	\$0.00	\$999,979.83	\$0.00
D	5133-33601	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$17,360.00	\$0.00	\$17,360.00	\$0.00
D	5133-33801	Servicios de vigilancia	\$0.00	\$0.00	\$26,550.39	\$0.00	\$26,550.39	\$0.00
D	5133-33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$15,122,425.89	\$0.00	\$15,122,425.89	\$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$138,808.15	\$0.00	\$138,808.15	\$0.00
D	5134-34101	Servicios financieros y bancarios	\$0.00	\$0.00	\$11,194.88	\$0.00	\$11,194.88	\$0.00
D	5134-34501	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$111,735.27	\$0.00	\$111,735.27	\$0.00
D	5134-34901	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$15,878.00	\$0.00	\$15,878.00	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$891,487.30	\$0.00	\$891,487.30	\$0.00

D	5135-35101	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$467,500.81	\$0.00	\$467,500.81	\$0.00
D	5135-35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$267,031.49	\$0.00	\$267,031.49	\$0.00
D	5135-35801	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$109,329.00	\$0.00	\$109,329.00	\$0.00
D	5135-35901	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$47,626.00	\$0.00	\$47,626.00	\$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$1,085,903.88	\$0.00	\$1,085,903.88	\$0.00
D	5136-36901	Otros servicios de información	\$0.00	\$0.00	\$1,085,903.88	\$0.00	\$1,085,903.88	\$0.00
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$884,641.82	\$0.00	\$884,641.82	\$0.00
D	5137-37101	Pasajes aéreos	\$0.00	\$0.00	\$137,552.00	\$0.00	\$137,552.00	\$0.00
D	5137-37201	Pasajes terrestres	\$0.00	\$0.00	\$376,616.34	\$0.00	\$376,616.34	\$0.00
D	5137-37501	Viáticos en el país	\$0.00	\$0.00	\$370,473.48	\$0.00	\$370,473.48	\$0.00
D	5138	SERVICIOS OFICIALES	\$0.00	\$0.00	\$355,212.92	\$0.00	\$355,212.92	\$0.00
D	5138-38504	REUNIONES DE TRABAJO	\$0.00	\$0.00	\$355,212.92	\$0.00	\$355,212.92	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$304,917.00	\$0.00	\$304,917.00	\$0.00
D	5139-39201	Impuestos y derechos	\$0.00	\$0.00	\$16,367.00	\$0.00	\$16,367.00	\$0.00
D	5139-39901	Otros servicios generales	\$0.00	\$0.00	\$288,550.00	\$0.00	\$288,550.00	\$0.00
D	5200	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$23,746,812.15	\$0.00	\$23,746,812.15	\$0.00
D	5240	AYUDAS SOCIALES	\$0.00	\$0.00	\$23,708,490.91	\$0.00	\$23,708,490.91	\$0.00
D	5241	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$23,666,990.91	\$0.00	\$23,666,990.91	\$0.00
D	5241-44101	Ayudas sociales a personas	\$0.00	\$0.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00
D	5241-44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$0.00	\$1,756,639.80	\$0.00	\$1,756,639.80	\$0.00
D	5241-44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS	\$0.00	\$0.00	\$21,903,331.11	\$0.00	\$21,903,331.11	\$0.00
D	5243	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
D	5243-44501	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
D	5250	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$38,321.24	\$0.00	\$38,321.24	\$0.00
D	5251	PENSIONES	\$0.00	\$0.00	\$38,321.24	\$0.00	\$38,321.24	\$0.00
D	5251-45101	Pensiones	\$0.00	\$0.00	\$38,321.24	\$0.00	\$38,321.24	\$0.00
D	5500	OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	\$0.00	\$0.00	\$1,565,003.08	\$0.00	\$1,565,003.08	\$0.00
D	5510	ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES	\$0.00	\$0.00	\$1,565,003.08	\$0.00	\$1,565,003.08	\$0.00
D	5515	DEPRECIACIÓN DE BIENES MUEBLES	\$0.00	\$0.00	\$1,218,137.08	\$0.00	\$1,218,137.08	\$0.00
D	5515-51101	Depreciación de Muebles de oficina y estantería	\$0.00	\$0.00	\$311,247.24	\$0.00	\$311,247.24	\$0.00
D	5515-51501	Depreciacion Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$602,826.55	\$0.00	\$602,826.55	\$0.00
D	5515-54104	Depreciacion de vehiculos y equipo terrestre	\$0.00	\$0.00	\$280,650.62	\$0.00	\$280,650.62	\$0.00
D	5515-56401	Depreciacion Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$23,412.67	\$0.00	\$23,412.67	\$0.00
D	5517	AMORTIZACIÓN DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$249,176.00	\$0.00	\$249,176.00	\$0.00
D	5517-559101	Amortizacion de activos intangibles	\$0.00	\$0.00	\$249,176.00	\$0.00	\$249,176.00	\$0.00
D	5518	DISMINUCIÓN DE BIENES POR PÉRDIDA, OBSOLESCENCIA Y DETERIORO	\$0.00	\$0.00	\$97,690.00	\$0.00	\$97,690.00	\$0.00
D	5518-51101	DISMINUCION DE BIENES POR PÉRDIDA, OBSOLESCENCIA Y DETERIORO,	\$0.00	\$0.00	\$22,745.93	\$0.00	\$22,745.93	\$0.00
D	5518-51201	DISMINUCION DE BIENES POR PÉRDIDA, OBSOLESCENCIA Y DETERIORO,	\$0.00	\$0.00	\$51,330.92	\$0.00	\$51,330.92	\$0.00
D	5518-51501	DISMINUCION DE BIENES POR PÉRDIDA, OBSOLESCENCIA Y DETERIORO,	\$0.00	\$0.00	\$6,080.73	\$0.00	\$6,080.73	\$0.00
D	5518-51901	DISMINUCION DE BIENES POR PÉRDIDA, OBSOLESCENCIA Y DETERIORO,	\$0.00	\$0.00	\$17,532.42	\$0.00	\$17,532.42	\$0.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	\$0.00	\$0.00	\$593,048,438.70	\$593,048,438.70	\$0.00	\$0.00
D	8100	LEY DE INGRESOS	\$0.00	\$0.00	\$214,527,652.71	\$214,527,652.71	\$0.00	\$0.00
D	8110	LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$58,232,101.05	\$0.00	\$58,232,101.05	\$0.00

D	8110-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$58,232,101.05	\$0.00	\$58,232,101.05	\$0.00
D	8110-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$58,232,101.05	\$0.00	\$58,232,101.05	\$0.00
D	8110-91-1-001	Institucionalización	\$0.00	\$0.00	\$8,715,552.98	\$0.00	\$8,715,552.98	\$0.00
D	8110-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$22,138,981.90	\$0.00	\$22,138,981.90	\$0.00
D	8110-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$1,827,493.23	\$0.00	\$1,827,493.23	\$0.00
D	8110-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,412,153.90	\$0.00	\$1,412,153.90	\$0.00
D	8110-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,987,226.00	\$0.00	\$9,987,226.00	\$0.00
D	8110-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$7,475,268.00	\$0.00	\$7,475,268.00	\$0.00
D	8110-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$3,720,925.04	\$0.00	\$3,720,925.04	\$0.00
D	8110-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,954,500.00	\$0.00	\$2,954,500.00	\$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	\$0.00	\$0.00	\$71,804,218.83	\$75,008,895.29	\$0.00	\$3,204,676.46
A	8120-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$19,740.33	\$240,793.40	\$0.00	\$221,053.07
A	8120-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$19,740.33	\$240,793.40	\$0.00	\$221,053.07
A	8120-79-02-3-002	CAVIM Chihuahua	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
A	8120-79-02-3-005	Institucionalización de la Perspectiva de Género	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
A	8120-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$17,874.33	\$238,927.40	\$0.00	\$221,053.07
A	8120-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$71,784,478.50	\$74,768,101.89	\$0.00	\$2,983,623.39
A	8120-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$71,784,478.50	\$74,768,101.89	\$0.00	\$2,983,623.39
A	8120-91-1-001	Institucionalización	\$0.00	\$0.00	\$8,574,271.80	\$9,291,652.67	\$0.00	\$717,380.87
A	8120-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$35,040,062.24	\$35,040,062.24	\$0.00	\$0.00
A	8120-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$349,679.62	\$1,827,493.23	\$0.00	\$1,477,813.61
A	8120-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,556,114.78	\$1,556,114.78	\$0.00	\$0.00
A	8120-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,991,244.26	\$9,998,326.00	\$0.00	\$7,081.74
A	8120-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$7,403,589.09	\$7,475,268.00	\$0.00	\$71,678.91
A	8120-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$3,736,018.94	\$3,755,903.57	\$0.00	\$19,884.63
A	8120-91-1-010	Familiares de víctimas	\$0.00	\$0.00	\$2,099,600.00	\$2,726,000.00	\$0.00	\$626,400.00
A	8120-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,891,116.37	\$2,954,500.00	\$0.00	\$63,383.63
A	8120-91-1-012	Fideicomiso para la Competitividad y Seguridad Ciudadana FICOSEC	\$0.00	\$0.00	\$142,781.40	\$142,781.40	\$0.00	\$0.00
D	8130	MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$16,776,794.24	\$4,089,680.24	\$12,687,114.00	\$0.00
D	8130-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$240,793.40	\$0.00	\$240,793.40	\$0.00
D	8130-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$240,793.40	\$0.00	\$240,793.40	\$0.00
D	8130-79-02-3-002	CAVIM Chihuahua	\$0.00	\$0.00	\$466.00	\$0.00	\$466.00	\$0.00
D	8130-79-02-3-005	Institucionalización de la Perspectiva de Género	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00
D	8130-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$238,927.40	\$0.00	\$238,927.40	\$0.00
D	8130-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$16,536,000.84	\$4,089,680.24	\$12,446,320.60	\$0.00
D	8130-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$16,536,000.84	\$4,089,680.24	\$12,446,320.60	\$0.00
D	8130-91-1-001	Institucionalización	\$0.00	\$0.00	\$576,099.69	\$418,324.24	\$157,775.45	\$0.00
D	8130-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$12,901,080.34	\$0.00	\$12,901,080.34	\$0.00
D	8130-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$143,960.88	\$0.00	\$143,960.88	\$0.00
D	8130-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00
D	8130-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$0.00	\$3,182,356.00	-\$3,182,356.00	\$0.00
D	8130-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$34,978.53	\$0.00	\$34,978.53	\$0.00
D	8130-91-1-010	Familiares de víctimas	\$0.00	\$0.00	\$2,726,000.00	\$0.00	\$2,726,000.00	\$0.00
D	8130-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$0.00	\$489,000.00	-\$489,000.00	\$0.00
D	8130-91-1-012	Fideicomiso para la Competitividad y Seguridad Ciudadana FICOSEC	\$0.00	\$0.00	\$142,781.40	\$0.00	\$142,781.40	\$0.00
A	8140	LEY DE INGRESOS DEVENGADA	\$0.00	\$0.00	\$67,714,538.59	\$67,714,538.59	\$0.00	\$0.00
A	8140-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$19,740.33	\$19,740.33	\$0.00	\$0.00
A	8140-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$19,740.33	\$19,740.33	\$0.00	\$0.00

A	8140-79-02-3-002	CAVIM Chihuahua	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
A	8140-79-02-3-005	Institucionalización de la Perspectiva de Género	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
A	8140-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$17,874.33	\$17,874.33	\$0.00	\$0.00
A	8140-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$67,694,798.26	\$67,694,798.26	\$0.00	\$0.00
A	8140-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$67,694,798.26	\$67,694,798.26	\$0.00	\$0.00
A	8140-91-1-001	Institucionalización	\$0.00	\$0.00	\$8,155,947.56	\$8,155,947.56	\$0.00	\$0.00
A	8140-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$35,040,062.24	\$35,040,062.24	\$0.00	\$0.00
A	8140-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$349,679.62	\$349,679.62	\$0.00	\$0.00
A	8140-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$1,556,114.78	\$1,556,114.78	\$0.00	\$0.00
A	8140-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$9,991,244.26	\$9,991,244.26	\$0.00	\$0.00
A	8140-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$4,221,233.09	\$4,221,233.09	\$0.00	\$0.00
A	8140-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$3,736,018.94	\$3,736,018.94	\$0.00	\$0.00
A	8140-91-1-010	Familiares de víctimas	\$0.00	\$0.00	\$2,099,600.00	\$2,099,600.00	\$0.00	\$0.00
A	8140-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$2,402,116.37	\$2,402,116.37	\$0.00	\$0.00
A	8140-91-1-012	Fideicomiso para la Competitividad y Seguridad Ciudadana FICOSEC	\$0.00	\$0.00	\$142,781.40	\$142,781.40	\$0.00	\$0.00
A	8150	LEY DE INGRESOS RECAUDADA	\$0.00	\$0.00	\$0.00	\$67,714,538.59	\$0.00	\$67,714,538.59
A	8150-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$19,740.33	\$0.00	\$19,740.33
A	8150-79-02-3	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$19,740.33	\$0.00	\$19,740.33
A	8150-79-02-3-002	CAVIM Chihuahua	\$0.00	\$0.00	\$0.00	\$466.00	\$0.00	\$466.00
A	8150-79-02-3-005	Institucionalización de la Perspectiva de Género	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
A	8150-79-02-3-006	Ingresos Propios	\$0.00	\$0.00	\$0.00	\$17,874.33	\$0.00	\$17,874.33
A	8150-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	8150-91-1	ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$67,694,798.26	\$0.00	\$67,694,798.26
A	8150-91-1-001	Institucionalización	\$0.00	\$0.00	\$0.00	\$8,155,947.56	\$0.00	\$8,155,947.56
A	8150-91-1-002	Prevención y Atención a la Violencia	\$0.00	\$0.00	\$0.00	\$35,040,062.24	\$0.00	\$35,040,062.24
A	8150-91-1-003	Subsidio servicio médico ICHISAL	\$0.00	\$0.00	\$0.00	\$349,679.62	\$0.00	\$349,679.62
A	8150-91-1-004	Subsidio Pensiones	\$0.00	\$0.00	\$0.00	\$1,556,114.78	\$0.00	\$1,556,114.78
A	8150-91-1-005	Subsidio Federal PAIMEF	\$0.00	\$0.00	\$0.00	\$9,991,244.26	\$0.00	\$9,991,244.26
A	8150-91-1-006	Subsidio Federal Transversalidad	\$0.00	\$0.00	\$0.00	\$4,221,233.09	\$0.00	\$4,221,233.09
A	8150-91-1-007	Subsidio Federal Salud	\$0.00	\$0.00	\$0.00	\$3,736,018.94	\$0.00	\$3,736,018.94
A	8150-91-1-010	Familiares de víctimas	\$0.00	\$0.00	\$0.00	\$2,099,600.00	\$0.00	\$2,099,600.00
A	8150-91-1-011	Subsidio Federal FOBAM	\$0.00	\$0.00	\$0.00	\$2,402,116.37	\$0.00	\$2,402,116.37
A	8150-91-1-012	Fideicomiso para la Competitividad y Seguridad Ciudadana FICOSEC	\$0.00	\$0.00	\$0.00	\$142,781.40	\$0.00	\$142,781.40
A	8200	PRESUPUESTO DE EGRESOS	\$0.00	\$0.00	\$378,520,785.99	\$378,520,785.99	\$0.00	\$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$0.00	\$58,232,101.05	\$0.00	\$58,232,101.05
A	8210-110120-IC0101- I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$33,322.65	\$0.00	\$33,322.65
A	8210-110120-IC0101- I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$319,356.00	\$0.00	\$319,356.00
A	8210-110120-IC0101- I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$35,484.00	\$0.00	\$35,484.00
A	8210-110120-IC0101- I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$17,742.00	\$0.00	\$17,742.00
A	8210-110120-IC0101- I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$171,864.00	\$0.00	\$171,864.00
A	8210-110120-IC0101- I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$19,096.00	\$0.00	\$19,096.00
A	8210-110120-IC0101- I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$70,258.32	\$0.00	\$70,258.32

A	8210-110120-IC0101- Aportaciones al sistema para el retiro G. Corriente I0101B-14301-1	\$0.00	\$0.00	\$0.00	\$54,290.52	\$0.00	\$54,290.52
A	8210-110120-IC0101- Ayuda para lentes G. Corriente I0101B-15401-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-IC0101- Bono de transporte G. Corriente I0101B-15404-1	\$0.00	\$0.00	\$0.00	\$5,892.00	\$0.00	\$5,892.00
A	8210-110120-IC0101- Despensa G. Corriente I0101B-15407-1	\$0.00	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00
A	8210-110120-IC0101- Ayuda para gastos y útiles escolares G. Corriente I0101B-15502-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-IC0101- Estímulos G. Corriente I0101B-17101-1	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8210-110120-IC0201- Materiales, útiles y equipos menores de oficina G. Corriente I0201A-21101-1	\$0.00	\$0.00	\$0.00	\$67,373.28	\$0.00	\$67,373.28
A	8210-110120-IC0201- Materiales, útiles y equipos menores de tecnologías de la información I0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$50,000.04	\$0.00	\$50,000.04
A	8210-110120-IC0201- Material de limpieza G. Corriente I0201A-21601-1	\$0.00	\$0.00	\$0.00	\$69,999.96	\$0.00	\$69,999.96
A	8210-110120-IC0201- Productos alimenticios para personas G. Corriente I0201A-22101-1	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8210-110120-IC0201- Medicinas y productos farmacéuticos G. Corriente I0201A-25301-1	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8210-110120-IC0201- Combustibles, lubricantes y aditivos G. Corriente I0201A-26101-1	\$0.00	\$0.00	\$0.00	\$60,000.04	\$0.00	\$60,000.04
A	8210-110120-IC0201- Refacciones y accesorios menores de equipo de transporte G. I0201A-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00
A	8210-110120-IC0201- Servicios legales, de contabilidad, auditoría y relacionados G. I0201A-33101-1 Corriente	\$0.00	\$0.00	\$0.00	\$99,900.00	\$0.00	\$99,900.00
A	8210-110120-IC0201- Servicios de apoyo administrativo, fotocopiado e impresión G. I0201A-33601-1 Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8210-110120-IC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente I0201A-33901-1	\$0.00	\$0.00	\$0.00	\$180,960.00	\$0.00	\$180,960.00
A	8210-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8210-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$0.00	\$71,870.00	\$0.00	\$71,870.00
A	8210-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	8210-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$0.00	\$50,000.04	\$0.00	\$50,000.04
A	8210-110120-IC0201- Instalación, reparación y mantenimiento de mobiliario y equipo de I0201A-35201-1 administración, educacional y recreativo G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8210-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
A	8210-110120-IC0201- Servicios de limpieza y manejo de desechos G. Corriente I0201A-35801-1	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
A	8210-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
A	8210-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$0.00	\$33,787.56	\$0.00	\$33,787.56
A	8210-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$0.00	\$33,787.56	\$0.00	\$33,787.56
A	8210-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$0.00	\$70,375.84	\$0.00	\$70,375.84
A	8210-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00

A	8210-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	I0201A-44104-1	\$0.00	\$0.00	\$0.00	\$2,553,750.00	\$0.00	\$2,553,750.00
A	8210-110120-IC0201- Sueldos base al personal permanente G. Corriente	I0201B-11301-1	\$0.00	\$0.00	\$0.00	\$700,740.00	\$0.00	\$700,740.00
A	8210-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	I0201B-13201-1	\$0.00	\$0.00	\$0.00	\$77,860.02	\$0.00	\$77,860.02
A	8210-110120-IC0201- Prima vacacional G. Corriente	I0201B-13202-1	\$0.00	\$0.00	\$0.00	\$38,929.98	\$0.00	\$38,929.98
A	8210-110120-IC0201- Compensaciones G. Corriente	I0201B-13401-1	\$0.00	\$0.00	\$0.00	\$689,100.00	\$0.00	\$689,100.00
A	8210-110120-IC0201- Gratificación de compensaciones G. Corriente	I0201B-13403-1	\$0.00	\$0.00	\$0.00	\$76,566.66	\$0.00	\$76,566.66
A	8210-110120-IC0201- Aportaciones al Ichisal G. Corriente	I0201B-14102-1	\$0.00	\$0.00	\$0.00	\$154,162.80	\$0.00	\$154,162.80
A	8210-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente	I0201B-14301-1	\$0.00	\$0.00	\$0.00	\$119,125.80	\$0.00	\$119,125.80
A	8210-110120-IC0201- Ayuda para lentes G. Corriente	I0201B-15401-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8210-110120-IC0201- Despensa G. Corriente	I0201B-15407-1	\$0.00	\$0.00	\$0.00	\$22,464.00	\$0.00	\$22,464.00
A	8210-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente	I0201B-15502-1	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00
A	8210-110120-IC0201- Estímulos G. Corriente	I0201B-17101-1	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00
A	8210-110120-IC0201- Sueldos base al personal permanente G. Corriente	I0201C-11301-1	\$0.00	\$0.00	\$0.00	\$231,408.00	\$0.00	\$231,408.00
A	8210-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	I0201C-13201-1	\$0.00	\$0.00	\$0.00	\$25,712.00	\$0.00	\$25,712.00
A	8210-110120-IC0201- Prima vacacional G. Corriente	I0201C-13202-1	\$0.00	\$0.00	\$0.00	\$12,856.00	\$0.00	\$12,856.00
A	8210-110120-IC0201- Compensaciones G. Corriente	I0201C-13401-1	\$0.00	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00
A	8210-110120-IC0201- Gratificación de compensaciones G. Corriente	I0201C-13403-1	\$0.00	\$0.00	\$0.00	\$16,933.33	\$0.00	\$16,933.33
A	8210-110120-IC0201- Aportaciones al Ichisal G. Corriente	I0201C-14102-1	\$0.00	\$0.00	\$0.00	\$50,909.76	\$0.00	\$50,909.76
A	8210-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente	I0201C-14301-1	\$0.00	\$0.00	\$0.00	\$39,339.36	\$0.00	\$39,339.36
A	8210-110120-IC0201- Ayuda para lentes G. Corriente	I0201C-15401-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-IC0201- Despensa G. Corriente	I0201C-15407-1	\$0.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00
A	8210-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente	I0201C-15502-1	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
A	8210-110120-IC0201- Estímulos G. Corriente	I0201C-17101-1	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8210-110120-IC0201- Sueldos base al personal permanente G. Corriente	I0201D-11301-1	\$0.00	\$0.00	\$0.00	\$231,408.00	\$0.00	\$231,408.00
A	8210-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	I0201D-13201-1	\$0.00	\$0.00	\$0.00	\$25,712.00	\$0.00	\$25,712.00
A	8210-110120-IC0201- Prima vacacional G. Corriente	I0201D-13202-1	\$0.00	\$0.00	\$0.00	\$12,856.00	\$0.00	\$12,856.00
A	8210-110120-IC0201- Compensaciones G. Corriente	I0201D-13401-1	\$0.00	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00
A	8210-110120-IC0201- Gratificación de compensaciones G. Corriente	I0201D-13403-1	\$0.00	\$0.00	\$0.00	\$16,933.33	\$0.00	\$16,933.33

A	8210-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201D-14102-1	\$0.00	\$0.00	\$0.00	\$50,909.76	\$0.00	\$50,909.76
A	8210-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$0.00	\$39,339.36	\$0.00	\$39,339.36
A	8210-110120-IC0201- Ayuda para lentes G. Corriente I0201D-15401-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00
A	8210-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
A	8210-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8210-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$0.00	\$819,732.00	\$0.00	\$819,732.00
A	8210-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$91,081.36	\$0.00	\$91,081.36
A	8210-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$0.00	\$45,540.68	\$0.00	\$45,540.68
A	8210-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$0.00	\$513,696.00	\$0.00	\$513,696.00
A	8210-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$0.00	\$57,077.32	\$0.00	\$57,077.32
A	8210-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201E-14102-1	\$0.00	\$0.00	\$0.00	\$180,341.04	\$0.00	\$180,341.04
A	8210-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$0.00	\$139,354.44	\$0.00	\$139,354.44
A	8210-110120-IC0201- Ayuda para lentes G. Corriente I0201E-15401-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8210-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$11,784.00
A	8210-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00
A	8210-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$0.00	\$231,408.00	\$0.00	\$231,408.00
A	8210-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$25,712.00	\$0.00	\$25,712.00
A	8210-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$0.00	\$12,856.00	\$0.00	\$12,856.00
A	8210-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00
A	8210-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$0.00	\$16,933.33	\$0.00	\$16,933.33
A	8210-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201F-14102-1	\$0.00	\$0.00	\$0.00	\$50,909.76	\$0.00	\$50,909.76
A	8210-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$0.00	\$39,339.36	\$0.00	\$39,339.36
A	8210-110120-IC0201- Ayuda para lentes G. Corriente I0201F-15401-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00
A	8210-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00

A	8210-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8210-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201A-21101-1	\$0.00	\$0.00	\$0.00	\$55,999.96	\$0.00	\$55,999.96
A	8210-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$12,500.02	\$0.00	\$12,500.02
A	8210-110120-V0201A- Material de limpieza G. Corriente V0201A-21601-1	\$0.00	\$0.00	\$0.00	\$26,699.92	\$0.00	\$26,699.92
A	8210-110120-V0201A- Productos alimenticios para personas G. Corriente V0201A-22101-1	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
A	8210-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201A-26101-1	\$0.00	\$0.00	\$0.00	\$117,999.92	\$0.00	\$117,999.92
A	8210-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201A-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$11,880.00	\$0.00	\$11,880.00
A	8210-110120-V0201A- Energía eléctrica G. Corriente V0201A-31101-1	\$0.00	\$0.00	\$0.00	\$182,000.04	\$0.00	\$182,000.04
A	8210-110120-V0201A- Gas G. Corriente V0201A-31201-1	\$0.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00
A	8210-110120-V0201A- Agua G. Corriente V0201A-31301-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8210-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201A-31801-1	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00
A	8210-110120-V0201A- Arrendamiento de edificios G. Corriente V0201A-32201-1	\$0.00	\$0.00	\$0.00	\$707,426.40	\$0.00	\$707,426.40
A	8210-110120-V0201A- Arrendamiento de mobiliario y equipo de administración, educacional V0201A-32301-1 y recreativo G. Corriente	\$0.00	\$0.00	\$0.00	\$77,616.00	\$0.00	\$77,616.00
A	8210-110120-V0201A- Servicios de vigilancia G. Corriente V0201A-33801-1	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00
A	8210-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201A-34501-1	\$0.00	\$0.00	\$0.00	\$86,929.00	\$0.00	\$86,929.00
A	8210-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201A-34901-1	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00
A	8210-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201A-35101-1	\$0.00	\$0.00	\$0.00	\$43,700.00	\$0.00	\$43,700.00
A	8210-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201A-35501-1	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00
A	8210-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201A-35801-1	\$0.00	\$0.00	\$0.00	\$43,600.00	\$0.00	\$43,600.00
A	8210-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201A-35901-1	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00
A	8210-110120-V0201A- Pasajes aéreos G. Corriente V0201A-37101-1	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
A	8210-110120-V0201A- Pasajes terrestres G. Corriente V0201A-37201-1	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
A	8210-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
A	8210-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,845,000.00	\$0.00	\$7,845,000.00
A	8210-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$0.00	\$511,956.00	\$0.00	\$511,956.00
A	8210-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$56,884.00	\$0.00	\$56,884.00
A	8210-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$0.00	\$28,442.00	\$0.00	\$28,442.00
A	8210-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$0.00	\$488,400.00	\$0.00	\$488,400.00

A	8210-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$0.00	\$54,266.66	\$0.00	\$54,266.66
A	8210-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201M-14102-1	\$0.00	\$0.00	\$0.00	\$112,630.32	\$0.00	\$112,630.32
A	8210-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$0.00	\$87,032.52	\$0.00	\$87,032.52
A	8210-110120-V0201A- Ayuda para lentes G. Corriente V0201M-15401-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00
A	8210-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8210-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$0.00	\$1,068,612.00	\$0.00	\$1,068,612.00
A	8210-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$118,734.66	\$0.00	\$118,734.66
A	8210-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$0.00	\$59,367.30	\$0.00	\$59,367.30
A	8210-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$0.00	\$513,144.00	\$0.00	\$513,144.00
A	8210-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$0.00	\$57,016.00	\$0.00	\$57,016.00
A	8210-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$0.00	\$235,094.64	\$0.00	\$235,094.64
A	8210-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$0.00	\$181,664.04	\$0.00	\$181,664.04
A	8210-110120-V0201A- Ayuda para lentes G. Corriente V0201N-15401-1	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
A	8210-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$0.00	\$11,784.00	\$0.00	\$11,784.00
A	8210-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$0.00	\$44,928.00	\$0.00	\$44,928.00
A	8210-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8210-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00
A	8210-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$0.00	\$385,296.00	\$0.00	\$385,296.00
A	8210-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$42,810.68	\$0.00	\$42,810.68
A	8210-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$0.00	\$21,405.34	\$0.00	\$21,405.34
A	8210-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$0.00	\$202,248.00	\$0.00	\$202,248.00
A	8210-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00
A	8210-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201O-14102-1	\$0.00	\$0.00	\$0.00	\$84,765.12	\$0.00	\$84,765.12
A	8210-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$0.00	\$65,500.32	\$0.00	\$65,500.32
A	8210-110120-V0201A- Ayuda para lentes G. Corriente V0201O-15401-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$0.00	\$5,892.00	\$0.00	\$5,892.00

A	8210-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00
A	8210-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8210-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$0.00	\$231,408.00	\$0.00	\$231,408.00
A	8210-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$25,712.00	\$0.00	\$25,712.00
A	8210-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$0.00	\$12,856.00	\$0.00	\$12,856.00
A	8210-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00
A	8210-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$0.00	\$16,933.33	\$0.00	\$16,933.33
A	8210-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201P-14102-1	\$0.00	\$0.00	\$0.00	\$50,909.76	\$0.00	\$50,909.76
A	8210-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$0.00	\$39,339.36	\$0.00	\$39,339.36
A	8210-110120-V0201A- Ayuda para lentes G. Corriente V0201P-15401-1	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00
A	8210-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
A	8210-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8210-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$0.00	\$586,428.00	\$0.00	\$586,428.00
A	8210-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$65,158.68	\$0.00	\$65,158.68
A	8210-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$0.00	\$32,579.32	\$0.00	\$32,579.32
A	8210-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$0.00	\$221,232.00	\$0.00	\$221,232.00
A	8210-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$0.00	\$24,581.32	\$0.00	\$24,581.32
A	8210-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201Q-14102-1	\$0.00	\$0.00	\$0.00	\$129,014.16	\$0.00	\$129,014.16
A	8210-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$0.00	\$99,692.76	\$0.00	\$99,692.76
A	8210-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8210-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$0.00	\$17,676.00	\$0.00	\$17,676.00
A	8210-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00
A	8210-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$0.00	\$10,000.08	\$0.00	\$10,000.08
A	8210-110120-V0201B- Materiales, útiles y equipos menores de tecnologías de la información V0201K-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.02	\$0.00	\$10,000.02

A	8210-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$0.00	\$9,999.96	\$0.00	\$9,999.96
A	8210-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A	8210-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$0.00	\$19,999.92	\$0.00	\$19,999.92
A	8210-110120-V0201B- Gas G. Corriente V0201K-31201-1	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8210-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8210-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8210-110120-V0201B- Arrendamiento de mobiliario y equipo de administración, educacional V0201K-32301-1 y recreativo G. Corriente	\$0.00	\$0.00	\$0.00	\$11,642.04	\$0.00	\$11,642.04
A	8210-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$0.00	\$5,340.00	\$0.00	\$5,340.00
A	8210-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$0.00	\$26,000.04	\$0.00	\$26,000.04
A	8210-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$0.00	\$20,000.04	\$0.00	\$20,000.04
A	8210-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8210-110120-V0201B- Servicios de jardinería y fumigación G. Corriente V0201K-35901-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00
A	8210-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$0.00	\$198,456.00	\$0.00	\$198,456.00
A	8210-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$0.00	\$30,562.22	\$0.00	\$30,562.22
A	8210-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$25,446.47	\$0.00	\$25,446.47
A	8210-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$0.00	\$12,723.23	\$0.00	\$12,723.23
A	8210-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$0.00	\$45,168.00	\$0.00	\$45,168.00
A	8210-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$0.00	\$5,029.33	\$0.00	\$5,029.33
A	8210-110120-V0201B- Aportaciones al Ichisal G. Corriente V0201R-14102-1	\$0.00	\$0.00	\$0.00	\$50,384.01	\$0.00	\$50,384.01
A	8210-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$0.00	\$38,933.10	\$0.00	\$38,933.10
A	8210-110120-V0201B- Ayuda para lentes G. Corriente V0201R-15401-1	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00
A	8210-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
A	8210-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8210-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$0.00	\$311,640.00	\$0.00	\$311,640.00
A	8210-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$0.00	\$368,321.10	\$0.00	\$368,321.10
A	8210-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$0.00	\$2,080,056.02	\$0.00	\$2,080,056.02

A	8210-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$306,668.56	\$0.00	\$306,668.56
A	8210-110120-V0201B- Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$153,334.20	\$0.00	\$153,334.20
A	8210-110120-V0201B- Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$1,296,372.00	\$0.00	\$1,296,372.00
A	8210-110120-V0201B- Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$144,072.00	\$0.00	\$144,072.00
A	8210-110120-V0201B- Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$0.00	\$607,203.78	\$0.00	\$607,203.78
A	8210-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$469,202.96	\$0.00	\$469,202.96
A	8210-110120-V0201B- Ayuda para lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00
A	8210-110120-V0201B- Bono de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$82,488.00	\$0.00	\$82,488.00
A	8210-110120-V0201B- Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$119,808.00	\$0.00	\$119,808.00
A	8210-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
A	8210-110120-V0201B- Estímulos G. Corriente	\$0.00	\$0.00	\$0.00	\$27,200.00	\$0.00	\$27,200.00
A	8210-110120-VC0101-V0101A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$550,000.08	\$0.00	\$550,000.08
A	8210-110120-VC0102-V0102A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00
A	8210-110120-VC0102-V0102A- Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
A	8210-110120-VC0204-V0204A- Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$40,000.02	\$0.00	\$40,000.02
A	8210-110120-VC0204-V0204A- Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$40,000.02	\$0.00	\$40,000.02
A	8210-255221-FC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$2,954,500.00	\$0.00	\$2,954,500.00
A	8210-255221-TC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$7,475,268.00	\$0.00	\$7,475,268.00
A	8210-255621-PC0201-P0201C- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$9,987,226.00	\$0.00	\$9,987,226.00
A	8210-255621-SC0202-SC0202- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$3,720,925.04	\$0.00	\$3,720,925.04
D	8220 PRESUPUESTO DE EGRESOS POR EJERCER	\$0.00	\$0.00	\$90,401,037.66	\$84,391,492.85	\$6,009,544.81	\$0.00
D	8220-110120-IC0101- Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$47,877.08	\$47,877.08	\$0.00	\$0.00
D	8220-110120-IC0101- Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$332,124.00	\$321,053.80	\$11,070.20	\$0.00
D	8220-110120-IC0101- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$36,902.67	\$31,406.10	\$5,496.57	\$0.00
D	8220-110120-IC0101- Prima vacacional G. Corriente	\$0.00	\$0.00	\$18,451.33	\$11,766.34	\$6,684.99	\$0.00
D	8220-110120-IC0101- Compensaciones G. Corriente	\$0.00	\$0.00	\$171,864.00	\$165,514.00	\$6,350.00	\$0.00
D	8220-110120-IC0101- Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,096.00	\$19,096.00	\$0.00	\$0.00
D	8220-110120-IC0101- Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$73,067.28	\$69,126.50	\$3,940.78	\$0.00

D	8220-110120-IC0101- Aportaciones al sistema para el retiro G. Corriente I0101B-14301-1	\$0.00	\$0.00	\$61,166.18	\$59,461.62	\$1,704.56	\$0.00
D	8220-110120-IC0101- Ayuda para lentes G. Corriente I0101B-15401-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8220-110120-IC0101- Bono de transporte G. Corriente I0101B-15404-1	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8220-110120-IC0101- Despensa G. Corriente I0101B-15407-1	\$0.00	\$0.00	\$14,987.00	\$14,675.00	\$312.00	\$0.00
D	8220-110120-IC0101- Ayuda para gastos y útiles escolares G. Corriente I0101B-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-110120-IC0101- Estímulos G. Corriente I0101B-17101-1	\$0.00	\$0.00	\$3,400.00	\$2,200.56	\$1,199.44	\$0.00
D	8220-110120-IC0201- Materiales, útiles y equipos menores de oficina G. Corriente I0201A-21101-1	\$0.00	\$0.00	\$130,373.28	\$90,341.67	\$40,031.61	\$0.00
D	8220-110120-IC0201- Materiales, útiles y equipos menores de tecnologías de la información I0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$64,080.58	\$56,618.70	\$7,461.88	\$0.00
D	8220-110120-IC0201- Material de limpieza G. Corriente I0201A-21601-1	\$0.00	\$0.00	\$69,999.96	\$15,088.13	\$54,911.83	\$0.00
D	8220-110120-IC0201- Productos alimenticios para personas G. Corriente I0201A-22101-1	\$0.00	\$0.00	\$18,000.00	\$13,312.89	\$4,687.11	\$0.00
D	8220-110120-IC0201- Medicinas y productos farmacéuticos G. Corriente I0201A-25301-1	\$0.00	\$0.00	\$12,097.88	\$12,097.88	\$0.00	\$0.00
D	8220-110120-IC0201- Combustibles, lubricantes y aditivos G. Corriente I0201A-26101-1	\$0.00	\$0.00	\$63,581.24	\$63,581.24	\$0.00	\$0.00
D	8220-110120-IC0201- Refacciones y accesorios menores de equipo de transporte G. I0201A-29601-1 Corriente	\$0.00	\$0.00	\$26,400.00	\$4,634.00	\$21,766.00	\$0.00
D	8220-110120-IC0201- Energía eléctrica G. Corriente I0201A-31101-1	\$0.00	\$0.00	\$16,729.00	\$16,729.00	\$0.00	\$0.00
D	8220-110120-IC0201- Servicios de acceso de Internet, redes y procesamiento de I0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$2,745.00	\$2,745.00	\$0.00	\$0.00
D	8220-110120-IC0201- Servicios legales, de contabilidad, auditoría y relacionados G. I0201A-33101-1 Corriente	\$0.00	\$0.00	\$103,326.19	\$46,167.16	\$57,159.03	\$0.00
D	8220-110120-IC0201- Servicios de apoyo administrativo, fotocopiado e impresión G. I0201A-33601-1 Corriente	\$0.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$0.00
D	8220-110120-IC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente I0201A-33901-1	\$0.00	\$0.00	\$599,284.24	\$599,284.24	\$0.00	\$0.00
D	8220-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$15,228.24	\$11,423.12	\$3,805.12	\$0.00
D	8220-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$71,870.00	\$71,325.68	\$544.32	\$0.00
D	8220-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$2,400.00	\$612.00	\$1,788.00	\$0.00
D	8220-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$50,000.04	\$28,114.51	\$21,885.53	\$0.00
D	8220-110120-IC0201- Instalación, reparación y mantenimiento de mobiliario y equipo de I0201A-35201-1 administración, educacional y recreativo G. Corriente	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8220-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$80,000.00	\$65,691.28	\$14,308.72	\$0.00
D	8220-110120-IC0201- Servicios de limpieza y manejo de desechos G. Corriente I0201A-35801-1	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
D	8220-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$8,000.00	\$160.00	\$7,840.00	\$0.00
D	8220-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$33,787.56	\$19,725.26	\$14,062.30	\$0.00
D	8220-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$33,787.56	\$10,138.78	\$23,648.78	\$0.00

D	8220-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$70,656.40	\$70,656.40	\$0.00	\$0.00
D	8220-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$20,400.00	\$14,094.00	\$6,306.00	\$0.00
D	8220-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS I0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,644,314.39	\$2,549,245.01	\$95,069.38	\$0.00
D	8220-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$728,787.98	\$728,784.00	\$3.98	\$0.00
D	8220-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201B-13201-1 Corriente	\$0.00	\$0.00	\$81,025.66	\$81,025.66	\$0.00	\$0.00
D	8220-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$40,488.12	\$35,028.46	\$5,459.66	\$0.00
D	8220-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$700,078.03	\$700,078.03	\$0.00	\$0.00
D	8220-110120-IC0201- Gratificación de compensaciones G. Corriente I0201B-13403-1	\$0.00	\$0.00	\$76,566.66	\$75,639.73	\$926.93	\$0.00
D	8220-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201B-14102-1	\$0.00	\$0.00	\$160,332.48	\$0.00	\$160,332.48	\$0.00
D	8220-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$134,217.76	\$134,217.72	\$0.04	\$0.00
D	8220-110120-IC0201- Ayuda para lentes G. Corriente I0201B-15401-1	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
D	8220-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$22,480.50	\$22,334.90	\$145.60	\$0.00
D	8220-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201B-15502-1	\$0.00	\$0.00	\$2,250.00	\$1,500.00	\$750.00	\$0.00
D	8220-110120-IC0201- Estímulos G. Corriente I0201B-17101-1	\$0.00	\$0.00	\$5,100.00	\$3,938.33	\$1,161.67	\$0.00
D	8220-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8220-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$26,771.94	\$26,771.94	\$0.00	\$0.00
D	8220-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$13,370.00	\$9,499.39	\$3,870.61	\$0.00
D	8220-110120-IC0201- Compensaciones G. Corriente I0201C-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8220-110120-IC0201- Gratificación de compensaciones G. Corriente I0201C-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.33	\$0.00	\$0.00
D	8220-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201C-14102-1	\$0.00	\$0.00	\$52,945.20	\$48,740.67	\$4,204.53	\$0.00
D	8220-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$44,321.68	\$44,321.68	\$0.00	\$0.00
D	8220-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$86,632.68	\$86,632.68	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para lentes G. Corriente I0201C-15401-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8220-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$7,493.50	\$7,493.50	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201C-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8220-110120-IC0201- Estímulos G. Corriente I0201C-17101-1	\$0.00	\$0.00	\$1,700.00	\$500.56	\$1,199.44	\$0.00
D	8220-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8220-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00

D	8220-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$13,370.00	\$13,113.00	\$257.00	\$0.00
D	8220-110120-IC0201- Compensaciones G. Corriente I0201D-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8220-110120-IC0201- Gratificación de compensaciones G. Corriente I0201D-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.00	\$0.33	\$0.00
D	8220-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201D-14102-1	\$0.00	\$0.00	\$52,945.20	\$0.00	\$52,945.20	\$0.00
D	8220-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$44,321.68	\$44,321.68	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para lentes G. Corriente I0201D-15401-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8220-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$7,493.50	\$7,493.50	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8220-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8220-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$853,558.65	\$853,558.65	\$0.00	\$0.00
D	8220-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$94,769.74	\$94,769.74	\$0.00	\$0.00
D	8220-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$47,362.01	\$42,364.17	\$4,997.84	\$0.00
D	8220-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$521,144.88	\$521,144.88	\$0.00	\$0.00
D	8220-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$57,077.32	\$48,447.00	\$8,630.32	\$0.00
D	8220-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201E-14102-1	\$0.00	\$0.00	\$187,553.52	\$0.00	\$187,553.52	\$0.00
D	8220-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$157,005.16	\$157,005.16	\$0.00	\$0.00
D	8220-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$154,883.77	\$154,883.77	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para lentes G. Corriente I0201E-15401-1	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
D	8220-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$11,792.58	\$11,792.58	\$0.00	\$0.00
D	8220-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$29,974.00	\$29,828.40	\$145.60	\$0.00
D	8220-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$6,800.00	\$5,638.33	\$1,161.67	\$0.00
D	8220-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8220-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8220-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$13,370.00	\$13,113.00	\$257.00	\$0.00
D	8220-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8220-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.00	\$0.33	\$0.00
D	8220-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201F-14102-1	\$0.00	\$0.00	\$52,945.20	\$0.00	\$52,945.20	\$0.00

D	8220-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$44,321.68	\$44,321.68	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para lentes G. Corriente I0201F-15401-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8220-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$7,493.50	\$7,493.50	\$0.00	\$0.00
D	8220-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8220-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8220-110120- KC0201-KC0201- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,087.00	\$14,080.84	\$6.16	\$0.00
D	8220-110120- KC0201-KC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$138,069.00	\$138,069.00	\$0.00	\$0.00
D	8220-110120- KC0201-KC0201- Otros servicios de información G. Corriente	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
D	8220-110120- KC0201-KC0201- Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$15,272.00	\$14,532.25	\$739.75	\$0.00
D	8220-110120- KC0201-KC0201- Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$44,776.00	\$44,597.48	\$178.52	\$0.00
D	8220-110120- KC0202-KC0202- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,390.00	\$7,390.00	\$0.00	\$0.00
D	8220-110120- KC0202-KC0202- Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$15,000.00	\$14,999.64	\$0.36	\$0.00
D	8220-110120- KC0202-KC0202- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,899.00	\$2,899.00	\$0.00	\$0.00
D	8220-110120- KC0202-KC0202- Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$43,840.00	\$40,260.00	\$3,580.00	\$0.00
D	8220-110120- M0101A-M0101A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$417,642.60	\$417,642.60	\$0.00	\$0.00
D	8220-110120- M0101B-M0101B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$2,318,400.00	\$1,305,337.20	\$1,013,062.80	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201A-21101-1	\$0.00	\$0.00	\$138,239.78	\$123,352.19	\$14,887.59	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$74,655.37	\$72,418.31	\$2,237.06	\$0.00
D	8220-110120-V0201A- Material impreso e información digital G. Corriente V0201A-21501-1	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
D	8220-110120-V0201A- Material de limpieza G. Corriente V0201A-21601-1	\$0.00	\$0.00	\$60,199.92	\$19,478.72	\$40,721.20	\$0.00
D	8220-110120-V0201A- Productos alimenticios para personas G. Corriente V0201A-22101-1	\$0.00	\$0.00	\$10,751.92	\$10,751.92	\$0.00	\$0.00
D	8220-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201A-25301-1	\$0.00	\$0.00	\$26,242.68	\$26,242.68	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201A-26101-1	\$0.00	\$0.00	\$228,237.63	\$228,237.63	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201A-29601-1 Corriente	\$0.00	\$0.00	\$24,116.36	\$24,116.36	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201A-31101-1	\$0.00	\$0.00	\$214,000.04	\$84,915.00	\$129,085.04	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201A-31201-1	\$0.00	\$0.00	\$127,633.50	\$52,623.89	\$75,009.61	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201A-31301-1	\$0.00	\$0.00	\$16,700.00	\$5,192.00	\$11,508.00	\$0.00
D	8220-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$62,380.08	\$62,380.08	\$0.00	\$0.00

D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201A-31801-1	\$0.00	\$0.00	\$82,000.00	\$56,215.01	\$25,784.99	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201A-32201-1	\$0.00	\$0.00	\$707,426.40	\$651,152.22	\$56,274.18	\$0.00
D	8220-110120-V0201A- Arrendamiento de mobiliario y equipo de administración, educacional V0201A-32301-1 y recreativo G. Corriente	\$0.00	\$0.00	\$77,616.00	\$68,542.66	\$9,073.34	\$0.00
D	8220-110120-V0201A- Servicios de capacitación G. Corriente V0201A-33401-1	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de vigilancia G. Corriente V0201A-33801-1	\$0.00	\$0.00	\$29,784.00	\$2,377.58	\$27,406.42	\$0.00
D	8220-110120-V0201A- Servicios profesionales, científicos y técnicos integrales G. Corriente V0201A-33901-1	\$0.00	\$0.00	\$177,507.17	\$177,507.17	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201A-34501-1	\$0.00	\$0.00	\$86,929.00	\$1,300.80	\$85,628.20	\$0.00
D	8220-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201A-34901-1	\$0.00	\$0.00	\$14,400.00	\$800.00	\$13,600.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201A-35101-1	\$0.00	\$0.00	\$111,800.00	\$94,758.95	\$17,041.05	\$0.00
D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201A-35501-1	\$0.00	\$0.00	\$157,922.90	\$157,922.90	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201A-35801-1	\$0.00	\$0.00	\$147,600.00	\$24,379.16	\$123,220.84	\$0.00
D	8220-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201A-35901-1	\$0.00	\$0.00	\$9,400.00	\$696.00	\$8,704.00	\$0.00
D	8220-110120-V0201A- Otros servicios de información G. Corriente V0201A-36901-1	\$0.00	\$0.00	\$73,303.88	\$73,303.88	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes aéreos G. Corriente V0201A-37101-1	\$0.00	\$0.00	\$125,734.00	\$125,734.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201A-37201-1	\$0.00	\$0.00	\$194,200.00	\$132,919.98	\$61,280.02	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$204,779.53	\$174,858.70	\$29,920.83	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$265,427.98	\$265,427.98	\$0.00	\$0.00
D	8220-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8220-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00	\$0.00
D	8220-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$17,364,196.37	\$15,854,220.10	\$1,509,976.27	\$0.00
D	8220-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$42,000.00	\$41,500.00	\$500.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$1,578.80	\$1,578.80	\$0.00	\$0.00
D	8220-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00
D	8220-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$1,654.80	\$1,654.80	\$0.00	\$0.00
D	8220-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$12,476.32	\$12,476.32	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201B-29601-1 Corriente	\$0.00	\$0.00	\$5,869.99	\$5,869.99	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$49,599.00	\$49,599.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$5,006.88	\$5,006.88	\$0.00	\$0.00

D	8220-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$787.00	\$787.00	\$0.00	\$0.00
D	8220-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201B-31701-1 información G. Corriente	\$0.00	\$0.00	\$5,123.77	\$5,123.77	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$3,192.44	\$3,192.44	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$4,916.00	\$4,916.00	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$119,300.33	\$119,300.33	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$39,046.53	\$39,046.53	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$47,041.89	\$47,041.89	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$1,338.00	\$1,338.00	\$0.00	\$0.00
D	8220-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$2,138.00	\$2,138.00	\$0.00	\$0.00
D	8220-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$1,381.26	\$1,381.26	\$0.00	\$0.00
D	8220-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$320.01	\$320.01	\$0.00	\$0.00
D	8220-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$1,510.40	\$1,510.40	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201C-29601-1 Corriente	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8220-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201C-31701-1 información G. Corriente	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$1,784.75	\$1,784.75	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$3,927.42	\$3,927.42	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$1,220.32	\$1,220.32	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$13,462.00	\$13,462.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$1,316.80	\$1,316.80	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00	\$0.00

D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$531.40	\$531.40	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$83.00	\$83.00	\$0.00	\$0.00
D	8220-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$3,613.22	\$3,613.22	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$1,845.00	\$1,845.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$7,044.74	\$7,044.74	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$2,093.00	\$2,093.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$1,735.24	\$1,735.24	\$0.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$128,474.64	\$128,474.64	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$11,310.52	\$11,310.52	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$63,570.68	\$63,570.68	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$50,100.69	\$50,100.69	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$536.02	\$536.02	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$5,143.00	\$5,143.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$7,820.00	\$7,820.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$900.03	\$900.03	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$5,116.06	\$5,116.06	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$3,008.24	\$3,008.24	\$0.00	\$0.00
D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$3,990.01	\$3,990.01	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00

D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$30,842.00	\$30,842.00	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$1,096.23	\$1,096.23	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$6,010.26	\$6,010.26	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$4,213.00	\$4,213.00	\$0.00	\$0.00
D	8220-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$12,000.00	\$9,561.00	\$2,439.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$111,523.80	\$111,523.80	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$4,391.42	\$4,391.42	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$3,625.76	\$3,625.76	\$0.00	\$0.00
D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201F-35501-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$12,210.00	\$12,210.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$2,988.00	\$2,988.00	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$434.81	\$434.81	\$0.00	\$0.00
D	8220-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$75.80	\$75.80	\$0.00	\$0.00
D	8220-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$1,493.00	\$1,493.00	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$17,246.00	\$17,246.00	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$2,328.67	\$2,328.67	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$2,103.20	\$2,103.20	\$0.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$48,700.56	\$48,700.56	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$4,079.20	\$4,079.20	\$0.00	\$0.00

D	8220-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$11,209.01	\$11,209.01	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$1,382.20	\$1,382.20	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$598.50	\$598.50	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$2,703.90	\$2,703.90	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$16,815.00	\$16,815.00	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$2,849.00	\$2,849.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$102,312.00	\$102,312.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$7,575.00	\$7,575.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$1,289.01	\$1,289.01	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$3,285.38	\$3,285.38	\$0.00	\$0.00
D	8220-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$581.80	\$581.80	\$0.00	\$0.00
D	8220-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201I-29601-1 Corriente	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201I-31101-1	\$0.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201I-31201-1	\$0.00	\$0.00	\$10,996.93	\$10,996.93	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201I-31301-1	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
D	8220-110120-V0201A- Telefonía celular G. Corriente V0201I-31501-1	\$0.00	\$0.00	\$449.02	\$449.02	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201I-31801-1	\$0.00	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201I-32201-1	\$0.00	\$0.00	\$80,570.63	\$80,570.63	\$0.00	\$0.00
D	8220-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201I-34501-1	\$0.00	\$0.00	\$3,251.61	\$3,251.61	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201I-35101-1	\$0.00	\$0.00	\$2,663.79	\$2,663.79	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201I-35801-1	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00

D	8220-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201I-35901-1	\$0.00	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201I-37201-1	\$0.00	\$0.00	\$9,946.00	\$9,946.00	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201I-37501-1	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201I-38504-1	\$0.00	\$0.00	\$342.90	\$342.90	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201J-21101-1	\$0.00	\$0.00	\$120.03	\$120.03	\$0.00	\$0.00
D	8220-110120-V0201A- Energía eléctrica G. Corriente V0201J-31101-1	\$0.00	\$0.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gas G. Corriente V0201J-31201-1	\$0.00	\$0.00	\$2,531.49	\$2,531.49	\$0.00	\$0.00
D	8220-110120-V0201A- Agua G. Corriente V0201J-31301-1	\$0.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201J-31801-1	\$0.00	\$0.00	\$1,479.20	\$1,479.20	\$0.00	\$0.00
D	8220-110120-V0201A- Arrendamiento de edificios G. Corriente V0201J-32201-1	\$0.00	\$0.00	\$80,570.63	\$80,570.63	\$0.00	\$0.00
D	8220-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201J-35101-1	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201J-37201-1	\$0.00	\$0.00	\$5,502.92	\$5,502.92	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201J-37501-1	\$0.00	\$0.00	\$4,874.19	\$4,874.19	\$0.00	\$0.00
D	8220-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201J-38504-1	\$0.00	\$0.00	\$118.00	\$118.00	\$0.00	\$0.00
D	8220-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201L-21101-1	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00
D	8220-110120-V0201A- Material de limpieza G. Corriente V0201L-21601-1	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201L-31801-1	\$0.00	\$0.00	\$2,728.00	\$2,728.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de vigilancia G. Corriente V0201L-33801-1	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8220-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$3,854.00	\$3,854.00	\$0.00	\$0.00
D	8220-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
D	8220-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$532,428.00	\$532,427.99	\$0.01	\$0.00
D	8220-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$59,158.67	\$56,931.42	\$2,227.25	\$0.00
D	8220-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$29,579.33	\$24,538.20	\$5,041.13	\$0.00
D	8220-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$488,400.00	\$482,814.46	\$5,585.54	\$0.00
D	8220-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$54,266.66	\$48,613.97	\$5,652.69	\$0.00
D	8220-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201M-14102-1	\$0.00	\$0.00	\$117,134.16	\$37,952.97	\$79,181.19	\$0.00
D	8220-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$98,055.61	\$98,055.61	\$0.00	\$0.00

D	8220-110120-V0201A- Ayuda para lentes G. Corriente V0201M-15401-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8220-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$14,987.00	\$14,841.40	\$145.60	\$0.00
D	8220-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$3,400.00	\$1,544.16	\$1,855.84	\$0.00
D	8220-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$1,111,368.00	\$1,111,368.00	\$0.00	\$0.00
D	8220-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$123,517.28	\$123,517.28	\$0.00	\$0.00
D	8220-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$61,742.63	\$59,294.40	\$2,448.23	\$0.00
D	8220-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$513,144.00	\$513,144.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$57,016.00	\$57,016.00	\$0.00	\$0.00
D	8220-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$296,516.44	\$296,516.44	\$0.00	\$0.00
D	8220-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$203,381.20	\$203,381.20	\$0.00	\$0.00
D	8220-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$66,577.68	\$66,577.68	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para lentes G. Corriente V0201N-15401-1	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
D	8220-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$11,792.58	\$11,792.58	\$0.00	\$0.00
D	8220-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$44,961.00	\$44,961.00	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$10,200.00	\$9,000.56	\$1,199.44	\$0.00
D	8220-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$400,704.00	\$400,704.00	\$0.00	\$0.00
D	8220-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$44,522.68	\$44,481.06	\$41.62	\$0.00
D	8220-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$22,261.34	\$18,350.62	\$3,910.72	\$0.00
D	8220-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$202,248.00	\$202,248.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$22,472.00	\$22,472.00	\$0.00	\$0.00
D	8220-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201O-14102-1	\$0.00	\$0.00	\$88,154.88	\$0.00	\$88,154.88	\$0.00
D	8220-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$73,796.32	\$73,796.32	\$0.00	\$0.00
D	8220-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$143,229.76	\$143,229.76	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para lentes G. Corriente V0201O-15401-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8220-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$5,896.40	\$5,896.40	\$0.00	\$0.00
D	8220-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$14,987.00	\$14,987.00	\$0.00	\$0.00

D	8220-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$3,400.00	\$2,200.56	\$1,199.44	\$0.00
D	8220-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8220-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8220-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$13,370.00	\$13,113.00	\$257.00	\$0.00
D	8220-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.00	\$0.33	\$0.00
D	8220-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201P-14102-1	\$0.00	\$0.00	\$52,945.20	\$0.00	\$52,945.20	\$0.00
D	8220-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$44,321.68	\$44,321.68	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para lentes G. Corriente V0201P-15401-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8220-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$7,493.50	\$7,493.50	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8220-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8220-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$609,876.00	\$609,876.00	\$0.00	\$0.00
D	8220-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$67,764.01	\$67,763.98	\$0.03	\$0.00
D	8220-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$33,881.99	\$33,230.67	\$651.32	\$0.00
D	8220-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$221,232.00	\$221,232.00	\$0.00	\$0.00
D	8220-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$24,581.32	\$24,087.00	\$494.32	\$0.00
D	8220-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201Q-14102-1	\$0.00	\$0.00	\$134,172.72	\$0.00	\$134,172.72	\$0.00
D	8220-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$113,614.70	\$113,614.70	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$0.00
D	8220-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$17,688.98	\$17,688.98	\$0.00	\$0.00
D	8220-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.00
D	8220-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
D	8220-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$10,000.08	\$1,906.50	\$8,093.58	\$0.00
D	8220-110120-V0201B- Materiales, útiles y equipos menores de tecnologías de la información V0201K-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$10,000.02	\$0.00	\$10,000.02	\$0.00
D	8220-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00

D	8220-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$9,999.96	\$364.94	\$9,635.02	\$0.00
D	8220-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$1,424.89	\$1,424.89	\$0.00	\$0.00
D	8220-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$540.01	\$540.01	\$0.00	\$0.00
D	8220-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$19,999.92	\$12,500.00	\$7,499.92	\$0.00
D	8220-110120-V0201B- Gas G. Corriente V0201K-31201-1	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
D	8220-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$18,000.00	\$14,674.00	\$3,326.00	\$0.00
D	8220-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$5,000.00	\$1,345.60	\$3,654.40	\$0.00
D	8220-110120-V0201B- Arrendamiento de mobiliario y equipo de administración, educacional V0201K-32301-1 y recreativo G. Corriente	\$0.00	\$0.00	\$11,642.04	\$0.00	\$11,642.04	\$0.00
D	8220-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8220-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$5,340.00	\$3,840.12	\$1,499.88	\$0.00
D	8220-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$26,000.04	\$5,350.00	\$20,650.04	\$0.00
D	8220-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$27,563.01	\$27,563.01	\$0.00	\$0.00
D	8220-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$15,000.00	\$11,717.97	\$3,282.03	\$0.00
D	8220-110120-V0201B- Servicios de jardinería y fumigación G. Corriente V0201K-35901-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8220-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
D	8220-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$564.50	\$564.50	\$0.00	\$0.00
D	8220-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$12,650.17	\$12,650.17	\$0.00	\$0.00
D	8220-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
D	8220-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8220-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,622,534.08	\$2,622,534.08	\$0.00	\$0.00
D	8220-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$206,400.00	\$206,400.00	\$0.00	\$0.00
D	8220-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$31,785.60	\$31,774.86	\$10.74	\$0.00
D	8220-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$26,785.75	\$26,785.75	\$0.00	\$0.00
D	8220-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$13,232.57	\$13,232.57	\$0.00	\$0.00
D	8220-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$46,912.63	\$46,912.63	\$0.00	\$0.00
D	8220-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$5,029.33	\$1,772.00	\$3,257.33	\$0.00
D	8220-110120-V0201B- Aportaciones al Ichisal G. Corriente V0201R-14102-1	\$0.00	\$0.00	\$52,400.83	\$0.00	\$52,400.83	\$0.00
D	8220-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$43,865.90	\$43,865.90	\$0.00	\$0.00

D	8220-110120-V0201B- Ayuda para lentes G. Corriente V0201R-15401-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8220-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$7,493.50	\$7,493.50	\$0.00	\$0.00
D	8220-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8220-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$1,700.00	\$864.17	\$835.83	\$0.00
D	8220-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$324,108.00	\$324,108.00	\$0.00	\$0.00
D	8220-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$383,057.05	\$381,014.12	\$2,042.93	\$0.00
D	8220-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$2,163,276.02	\$2,149,939.00	\$13,337.02	\$0.00
D	8220-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$318,937.89	\$318,219.19	\$718.70	\$0.00
D	8220-110120-V0201B- Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$159,468.86	\$142,477.44	\$16,991.42	\$0.00
D	8220-110120-V0201B- Compensaciones G. Corriente V0201S-13401-1	\$0.00	\$0.00	\$1,296,372.00	\$1,282,131.00	\$14,241.00	\$0.00
D	8220-110120-V0201B- Gratificación de compensaciones G. Corriente V0201S-13403-1	\$0.00	\$0.00	\$144,072.00	\$128,381.84	\$15,690.16	\$0.00
D	8220-110120-V0201B- Aportaciones al Ichisal G. Corriente V0201S-14102-1	\$0.00	\$0.00	\$631,497.05	\$46,505.60	\$584,991.45	\$0.00
D	8220-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$528,639.61	\$526,023.08	\$2,616.53	\$0.00
D	8220-110120-V0201B- Ayuda para lentes G. Corriente V0201S-15401-1	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00
D	8220-110120-V0201B- Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$82,548.50	\$82,057.50	\$491.00	\$0.00
D	8220-110120-V0201B- Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$119,895.78	\$119,271.78	\$624.00	\$0.00
D	8220-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201S-15502-1	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
D	8220-110120-V0201B- Estímulos G. Corriente V0201S-17101-1	\$0.00	\$0.00	\$27,200.00	\$21,202.80	\$5,997.20	\$0.00
D	8220-110120-V0203A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$179,999.00	\$179,999.00	\$0.00	\$0.00
D	8220-110120-V0203B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203B-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00
D	8220-110120- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS VC0101-V0101A- PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,169,499.50	\$1,169,499.50	\$0.00	\$0.00
D	8220-110120- Servicios de acceso de Internet, redes y procesamiento de VC0102-V0102A- información G. Corriente	\$0.00	\$0.00	\$16,800.00	\$1,098.00	\$15,702.00	\$0.00
D	8220-110120- Otros servicios de información G. Corriente VC0102-V0102A-	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
D	8220-110120- Materiales, útiles y equipos menores de oficina G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$20,000.00	\$8,338.44	\$11,661.56	\$0.00
D	8220-110120- Materiales, útiles y equipos menores de tecnologías de la información VC0202-V0202A- y comunicaciones G. Corriente	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
D	8220-110120- Material de limpieza G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$13,400.00	\$398.00	\$13,002.00	\$0.00
D	8220-110120- Productos alimenticios para personas G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$67,600.00	\$50,057.34	\$17,542.66	\$0.00
D	8220-110120- Medicinas y productos farmacéuticos G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$16,240.48	\$16,240.48	\$0.00	\$0.00

D	8220-110120-VC0202-V0202A-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$31,055.25	\$0.00	\$31,055.25	\$0.00
D	8220-110120-VC0202-V0202A-	Combustibles, lubricantes y aditivos G. Capital	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$80,295.00	\$27,781.00	\$52,514.00	\$0.00
D	8220-110120-VC0202-V0202A-	Gas G. Corriente	\$0.00	\$0.00	\$48,000.00	\$32,655.74	\$15,344.26	\$0.00
D	8220-110120-VC0202-V0202A-	Agua G. Corriente	\$0.00	\$0.00	\$39,000.00	\$3,842.00	\$35,158.00	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8220-110120-VC0202-V0202A-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$384,300.00	\$287,179.20	\$97,120.80	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$11,280.00	\$11,280.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$60,000.00	\$47,704.18	\$12,295.82	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
D	8220-110120-VC0202-V0202A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,026.96	\$17,026.96	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,438.62	\$10,438.62	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$701.85	\$701.85	\$0.00	\$0.00
D	8220-110120-VC0202-V0202A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$875,108.95	\$875,108.95	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,471.75	\$7,471.75	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$34,400.00	\$34,176.06	\$223.94	\$0.00
D	8220-110120-VC0202-V0202B-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,450.18	\$9,450.18	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,485.32	\$1,485.32	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Gas G. Corriente	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$1,909.00	\$1,909.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,938.00	\$2,938.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$111,774.60	\$111,246.60	\$528.00	\$0.00
D	8220-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$11,653.61	\$11,653.61	\$0.00	\$0.00

D	8220-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$18,629.27	\$18,629.27	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,528.36	\$5,528.36	\$0.00	\$0.00
D	8220-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,745.14	\$4,745.14	\$0.00	\$0.00
D	8220-110120-VC0204-V0204A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$40,000.02	\$0.00	\$40,000.02	\$0.00
D	8220-110120-VC0204-V0204A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$40,000.02	\$0.00	\$40,000.02	\$0.00
D	8220-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$720,000.00	\$709,399.99	\$10,600.01	\$0.00
D	8220-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$340,000.00	\$339,999.97	\$0.03	\$0.00
D	8220-255221-FC0106-FC0106-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
D	8220-255221-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$15,000.00	\$14,999.85	\$0.15	\$0.00
D	8220-255221-FC0201-FC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$10,000.00	\$9,836.80	\$163.20	\$0.00
D	8220-255221-FC0201-FC0201-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00
D	8220-255221-FC0201-FC0201-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$0.00
D	8220-255221-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,954,500.00	\$2,954,500.00	\$0.00	\$0.00
D	8220-255221-FC0201-FC0201-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
D	8220-255221-FC0201-FC0201-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
D	8220-255221-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$44,000.00	\$11,407.36	\$32,592.64	\$0.00
D	8220-255221-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$18,500.00	\$16,472.40	\$2,027.60	\$0.00
D	8220-255221-TC0102-TC0102-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$312,800.00	\$312,799.98	\$0.02	\$0.00
D	8220-255221-TC0103-TC0103-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
D	8220-255221-TC0106-TC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$200,000.00	\$199,999.98	\$0.02	\$0.00
D	8220-255221-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96,804.04	\$96,804.04	\$0.00	\$0.00
D	8220-255221-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$16,000.00	\$15,964.21	\$35.79	\$0.00
D	8220-255221-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$35,000.00	\$34,968.20	\$31.80	\$0.00
D	8220-255221-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$7,475,268.00	\$7,475,267.45	\$0.55	\$0.00
D	8220-255221-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$31,300.00	\$22,282.23	\$9,017.77	\$0.00
D	8220-255221-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$42,000.00	\$34,238.56	\$7,761.44	\$0.00

D	8220-255221-TC0201- Muebles de oficina y estantería G. Capital TC0201-51101-2	\$0.00	\$0.00	\$149,007.96	\$144,447.84	\$4,560.12	\$0.00
D	8220-255221-TC0201- Equipo de cómputo y de tecnología de la información G. Capital TC0201-51501-2	\$0.00	\$0.00	\$470,000.00	\$419,728.60	\$50,271.40	\$0.00
D	8220-255621-P0101A- Material impreso e información digital G. Corriente P0101A-21501-1	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00
D	8220-255621-P0101A- Servicios de acceso de Internet, redes y procesamiento de P0101A-31701-1 información G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8220-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101A-33901-1	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$0.00	\$0.00
D	8220-255621-P0101A- Servicios de capacitación G. Corriente P0101B-33401-1	\$0.00	\$0.00	\$81,000.00	\$80,999.88	\$0.12	\$0.00
D	8220-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101B-33901-1	\$0.00	\$0.00	\$524,694.24	\$524,694.24	\$0.00	\$0.00
D	8220-255621-P0101A- Otros servicios generales G. Corriente P0101B-39901-1	\$0.00	\$0.00	\$27,588.45	\$27,588.45	\$0.00	\$0.00
D	8220-255621- Otros servicios de información G. Corriente PC0102-P0102B-	\$0.00	\$0.00	\$8,502.00	\$8,500.00	\$2.00	\$0.00
D	8220-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$75,000.00	\$74,992.43	\$7.57	\$0.00
D	8220-255621- Material de limpieza G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$125,000.00	\$124,961.79	\$38.21	\$0.00
D	8220-255621- Combustibles, lubricantes y aditivos G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$15,001.28	\$15,001.28	\$0.00	\$0.00
D	8220-255621- Gas G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
D	8220-255621- Servicios de acceso de Internet, redes y procesamiento de PC0201-P0201C- información G. Corriente	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8220-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$10,222,602.95	\$10,222,602.93	\$0.02	\$0.00
D	8220-255621- Conservación y mantenimiento menor de inmuebles G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$90,969.97	\$90,935.22	\$34.75	\$0.00
D	8220-255621- Otros servicios generales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$404,630.60	\$404,630.60	\$0.00	\$0.00
D	8220-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$475,416.00	\$475,416.00	\$0.00	\$0.00
D	8220-255621- Pasajes aéreos G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
D	8220-255621- Pasajes terrestres G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
D	8220-255621- Viáticos en el país G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
D	8220-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$5,500.00	\$5,499.96	\$0.04	\$0.00
D	8220-255621- Material de limpieza G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$57,000.00	\$56,995.15	\$4.85	\$0.00
D	8220-255621- Productos alimenticios para personas G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$103,500.00	\$103,498.44	\$1.56	\$0.00
D	8220-255621- Medicinas y productos farmacéuticos G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$15,000.00	\$14,999.99	\$0.01	\$0.00
D	8220-255621- Vestuario y uniformes G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$12,762.61	\$12,734.00	\$28.61	\$0.00
D	8220-255621- Energía eléctrica G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$13,200.00	\$6,237.00	\$6,963.00	\$0.00
D	8220-255621- Gas G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00

D	8220-255621-PC0202-P0202C-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$874,490.40	\$874,490.40	\$0.00	\$0.00
D	8220-255621-PC0202-P0202C-	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$45,980.75	\$45,980.75	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$39,662.54	\$39,662.54	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$67,210.41	\$65,239.01	\$1,971.40	\$0.00
D	8220-255621-SC0202-SC0202-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$218,672.82	\$218,651.94	\$20.88	\$0.00
D	8220-255621-SC0202-SC0202-	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$77,000.00	\$76,985.50	\$14.50	\$0.00
D	8220-255621-SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$34,337.42	\$34,337.42	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$20,264.05	\$20,264.05	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$3,720,925.04	\$3,720,925.04	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$25,239.55	\$25,239.55	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$63,500.00	\$63,500.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8220-255621-SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$15,000.00	\$14,996.48	\$3.52	\$0.00
D	8220-255621-SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
D	8220-255621-SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00	\$0.00
A	8230	MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$16,195,243.43	\$32,168,936.61	\$0.00	\$15,973,693.18
A	8230-110120-IC0101-I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$9,555.84	\$14,554.43	\$0.00	\$4,998.59
A	8230-110120-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$12,768.00	\$0.00	\$12,768.00
A	8230-110120-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$1,418.67	\$0.00	\$1,418.67
A	8230-110120-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$0.00	\$709.33	\$0.00	\$709.33

A	8230-110120-IC0101- Aportaciones al Ichisal G. Corriente I0101B-14102-1	\$0.00	\$0.00	\$0.00	\$2,808.96	\$0.00	\$2,808.96
A	8230-110120-IC0101- Aportaciones al sistema para el retiro G. Corriente I0101B-14301-1	\$0.00	\$0.00	\$4,705.10	\$6,875.66	\$0.00	\$2,170.56
A	8230-110120-IC0101- Despensa G. Corriente I0101B-15407-1	\$0.00	\$0.00	\$11.00	\$11.00	\$0.00	\$0.00
A	8230-110120-IC0201- Materiales, útiles y equipos menores de oficina G. Corriente I0201A-21101-1	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00
A	8230-110120-IC0201- Materiales, útiles y equipos menores de tecnologías de la información I0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$14,080.54	\$14,080.54	\$0.00	\$0.00
A	8230-110120-IC0201- Medicinas y productos farmacéuticos G. Corriente I0201A-25301-1	\$0.00	\$0.00	\$0.00	\$7,097.88	\$0.00	\$7,097.88
A	8230-110120-IC0201- Combustibles, lubricantes y aditivos G. Corriente I0201A-26101-1	\$0.00	\$0.00	\$0.00	\$3,581.20	\$0.00	\$3,581.20
A	8230-110120-IC0201- Energía eléctrica G. Corriente I0201A-31101-1	\$0.00	\$0.00	\$0.00	\$16,729.00	\$0.00	\$16,729.00
A	8230-110120-IC0201- Servicios de acceso de Internet, redes y procesamiento de I0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$0.00	\$2,745.00	\$0.00	\$2,745.00
A	8230-110120-IC0201- Servicios legales, de contabilidad, auditoría y relacionados G. I0201A-33101-1 Corriente	\$0.00	\$0.00	\$3,426.19	\$3,426.19	\$0.00	\$0.00
A	8230-110120-IC0201- Servicios de apoyo administrativo, fotocopiado e impresión G. I0201A-33601-1 Corriente	\$0.00	\$0.00	\$0.00	\$7,360.00	\$0.00	\$7,360.00
A	8230-110120-IC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente I0201A-33901-1	\$0.00	\$0.00	\$418,324.24	\$418,324.24	\$0.00	\$0.00
A	8230-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$228.24	\$228.24	\$0.00	\$0.00
A	8230-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$0.00	\$280.56	\$0.00	\$280.56
A	8230-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS I0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$160,924.39	\$90,564.39	\$0.00	-\$70,360.00
A	8230-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$0.00	\$28,047.98	\$0.00	\$28,047.98
A	8230-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201B-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$3,165.64	\$0.00	\$3,165.64
A	8230-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$0.00	\$1,558.14	\$0.00	\$1,558.14
A	8230-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$0.00	\$10,978.03	\$0.00	\$10,978.03
A	8230-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201B-14102-1	\$0.00	\$0.00	\$0.00	\$6,169.68	\$0.00	\$6,169.68
A	8230-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$10,324.44	\$15,091.96	\$0.00	\$4,767.52
A	8230-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$16.50	\$16.50	\$0.00	\$0.00
A	8230-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00
A	8230-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,059.94	\$0.00	\$1,059.94
A	8230-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00
A	8230-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201C-14102-1	\$0.00	\$0.00	\$0.00	\$2,035.44	\$0.00	\$2,035.44
A	8230-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$3,409.36	\$4,982.32	\$0.00	\$1,572.96
A	8230-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$0.00	\$86,632.68	\$0.00	\$86,632.68

A	8230-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$5.50	\$5.50	\$0.00	\$0.00
A	8230-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00
A	8230-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,028.00	\$0.00	\$1,028.00
A	8230-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00
A	8230-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201D-14102-1	\$0.00	\$0.00	\$0.00	\$2,035.44	\$0.00	\$2,035.44
A	8230-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$3,409.36	\$4,982.32	\$0.00	\$1,572.96
A	8230-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$5.50	\$5.50	\$0.00	\$0.00
A	8230-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$0.00	\$33,826.65	\$0.00	\$33,826.65
A	8230-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$3,688.38	\$0.00	\$3,688.38
A	8230-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$0.00	\$1,821.33	\$0.00	\$1,821.33
A	8230-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$0.00	\$7,448.88	\$0.00	\$7,448.88
A	8230-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201E-14102-1	\$0.00	\$0.00	\$0.00	\$7,212.48	\$0.00	\$7,212.48
A	8230-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$12,077.32	\$17,650.72	\$0.00	\$5,573.40
A	8230-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$0.00	\$154,883.77	\$0.00	\$154,883.77
A	8230-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$8.58	\$8.58	\$0.00	\$0.00
A	8230-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$22.00	\$22.00	\$0.00	\$0.00
A	8230-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00
A	8230-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,028.00	\$0.00	\$1,028.00
A	8230-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00
A	8230-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201F-14102-1	\$0.00	\$0.00	\$0.00	\$2,035.44	\$0.00	\$2,035.44
A	8230-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$3,409.36	\$4,982.32	\$0.00	\$1,572.96
A	8230-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$5.50	\$5.50	\$0.00	\$0.00
A	8230-110120- KC0201-KC0201- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$14,087.00	\$0.00	\$14,087.00
A	8230-110120- KC0201-KC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$138,069.00	\$0.00	\$138,069.00
A	8230-110120- KC0201-KC0201- Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00
A	8230-110120- KC0201-KC0201- Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$0.00	\$15,272.00	\$0.00	\$15,272.00
A	8230-110120- KC0201-KC0201- Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.00	\$44,776.00	\$0.00	\$44,776.00
A	8230-110120- KC0202-KC0202- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$7,390.00	\$0.00	\$7,390.00

A	8230-110120-KC0202-KC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-110120-KC0202-KC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,899.00	\$0.00	\$2,899.00
A	8230-110120-KC0202-KC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$0.00	\$43,840.00	\$0.00	\$43,840.00
A	8230-110120-M0101A-M0101A-	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$0.00	\$417,642.60	\$0.00	\$417,642.60
A	8230-110120-M0101B-M0101B-	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,318,400.00	\$0.00	\$2,318,400.00
A	8230-110120-V0201A-V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$82,239.82	\$0.00	\$82,239.82
A	8230-110120-V0201A-V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$62,155.35	\$0.00	\$62,155.35
A	8230-110120-V0201A-V0201A-21501-1	Material impreso e información digital G. Corriente	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00
A	8230-110120-V0201A-V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00
A	8230-110120-V0201A-V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$8,751.92	\$0.00	\$8,751.92
A	8230-110120-V0201A-V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$26,242.68	\$0.00	\$26,242.68
A	8230-110120-V0201A-V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$110,237.71	\$0.00	\$110,237.71
A	8230-110120-V0201A-V0201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$12,236.36	\$0.00	\$12,236.36
A	8230-110120-V0201A-V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00
A	8230-110120-V0201A-V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$4,633.50	\$54,633.50	\$0.00	\$50,000.00
A	8230-110120-V0201A-V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00
A	8230-110120-V0201A-V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$0.00	\$62,380.08	\$0.00	\$62,380.08
A	8230-110120-V0201A-V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
A	8230-110120-V0201A-V0201A-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00
A	8230-110120-V0201A-V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$11,284.00	\$0.00	\$11,284.00
A	8230-110120-V0201A-V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$177,507.17	\$0.00	\$177,507.17
A	8230-110120-V0201A-V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$68,100.00	\$0.00	\$68,100.00
A	8230-110120-V0201A-V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$12,922.90	\$0.00	\$12,922.90
A	8230-110120-V0201A-V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$6,325.16	\$104,000.00	\$0.00	\$97,674.84
A	8230-110120-V0201A-V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-110120-V0201A-V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$0.00	\$73,303.88	\$0.00	\$73,303.88
A	8230-110120-V0201A-V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$0.00	\$35,734.00	\$0.00	\$35,734.00
A	8230-110120-V0201A-V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$114,200.00	\$0.00	\$114,200.00

A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$0.00	\$124,779.53	\$0.00	\$124,779.53
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$0.00	\$265,427.98	\$0.00	\$265,427.98
A	8230-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
A	8230-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$0.00	\$5,260.00	\$0.00	\$5,260.00
A	8230-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,068,603.06	\$9,519,196.37	\$0.00	\$8,450,593.31
A	8230-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$0.00	\$1,578.80	\$0.00	\$1,578.80
A	8230-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00
A	8230-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$0.00	\$1,654.80	\$0.00	\$1,654.80
A	8230-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$0.00	\$12,476.32	\$0.00	\$12,476.32
A	8230-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201B-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$5,869.99	\$0.00	\$5,869.99
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$0.00	\$49,599.00	\$0.00	\$49,599.00
A	8230-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$0.00	\$5,006.88	\$0.00	\$5,006.88
A	8230-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$787.00
A	8230-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00
A	8230-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201B-31701-1 información G. Corriente	\$0.00	\$0.00	\$0.00	\$5,123.77	\$0.00	\$5,123.77
A	8230-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$0.00	\$3,192.44	\$0.00	\$3,192.44
A	8230-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$0.00	\$4,916.00	\$0.00	\$4,916.00
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$0.00	\$119,300.33	\$0.00	\$119,300.33
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$3,248.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$0.00	\$39,046.53	\$0.00	\$39,046.53
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$0.00	\$47,041.89	\$0.00	\$47,041.89
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$0.00	\$1,338.00	\$0.00	\$1,338.00
A	8230-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$0.00	\$2,138.00	\$0.00	\$2,138.00
A	8230-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00	\$26,600.00
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$0.00	\$1,381.26	\$0.00	\$1,381.26

A	8230-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$0.00	\$320.01	\$0.00	\$320.01
A	8230-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$0.00	\$1,510.40	\$0.00	\$1,510.40
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8230-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201C-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
A	8230-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
A	8230-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201C-31701-1 información G. Corriente	\$0.00	\$0.00	\$0.00	\$3,093.00	\$0.00	\$3,093.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$0.00	\$1,784.75	\$0.00	\$1,784.75
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$0.00	\$3,927.42	\$0.00	\$3,927.42
A	8230-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00
A	8230-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$0.00	\$1,220.32	\$0.00	\$1,220.32
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$0.00	\$13,462.00	\$0.00	\$13,462.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$0.00	\$1,316.80	\$0.00	\$1,316.80
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$298.00
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$0.00	\$531.40	\$0.00	\$531.40
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$0.00	\$83.00	\$0.00	\$83.00
A	8230-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$0.00	\$3,613.22	\$0.00	\$3,613.22
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$0.00	\$1,845.00	\$0.00	\$1,845.00
A	8230-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$0.00	\$7,044.74	\$0.00	\$7,044.74
A	8230-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$0.00	\$2,093.00	\$0.00	\$2,093.00
A	8230-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$0.00	\$1,735.24	\$0.00	\$1,735.24
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$0.00	\$128,474.64	\$0.00	\$128,474.64
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$0.00	\$11,310.52	\$0.00	\$11,310.52
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00
A	8230-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00
A	8230-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$0.00	\$63,570.68	\$0.00	\$63,570.68
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$0.00	\$50,100.69	\$0.00	\$50,100.69
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$499.99
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$0.00	\$536.02	\$0.00	\$536.02
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
A	8230-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$0.00	\$5,143.00	\$0.00	\$5,143.00
A	8230-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$0.00	\$7,820.00	\$0.00	\$7,820.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$0.00	\$900.03	\$0.00	\$900.03
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$0.00	\$5,116.06	\$0.00	\$5,116.06
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$0.00	\$3,008.24	\$0.00	\$3,008.24
A	8230-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$0.00	\$3,990.01	\$0.00	\$3,990.01
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$0.00	\$11,140.00	\$0.00	\$11,140.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$0.00	\$30,842.00	\$0.00	\$30,842.00
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$0.00	\$2,386.00	\$0.00	\$2,386.00
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$0.00	\$1,096.23	\$0.00	\$1,096.23
A	8230-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
A	8230-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00
A	8230-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$0.00	\$6,010.26	\$0.00	\$6,010.26
A	8230-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$0.00	\$4,213.00	\$0.00	\$4,213.00
A	8230-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$0.00	\$111,523.80	\$0.00	\$111,523.80
A	8230-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$0.00	\$4,391.42	\$0.00	\$4,391.42
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$0.00	\$3,625.76	\$0.00	\$3,625.76
A	8230-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201F-35501-1	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$0.00	\$12,210.00	\$0.00	\$12,210.00

A	8230-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$0.00	\$692.00	\$0.00	\$692.00
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$0.00	\$434.81	\$0.00	\$434.81
A	8230-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$0.00	\$75.80	\$0.00	\$75.80
A	8230-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$0.00	\$1,493.00	\$0.00	\$1,493.00
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$0.00	\$17,246.00	\$0.00	\$17,246.00
A	8230-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$0.00	\$2,328.67	\$0.00	\$2,328.67
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$0.00	\$2,103.20	\$0.00	\$2,103.20
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$0.00	\$48,700.56	\$0.00	\$48,700.56
A	8230-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$0.00	\$4,918.40	\$0.00	\$4,918.40
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$0.00	\$4,079.20	\$0.00	\$4,079.20
A	8230-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$0.00	\$11,209.01	\$0.00	\$11,209.01
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$0.00	\$1,382.20	\$0.00	\$1,382.20
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$0.00	\$598.50	\$0.00	\$598.50
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$0.00	\$2,703.90	\$0.00	\$2,703.90
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$0.00	\$16,815.00	\$0.00	\$16,815.00
A	8230-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$0.00	\$2,849.00	\$0.00	\$2,849.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$0.00	\$1,449.99	\$0.00	\$1,449.99
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$0.00	\$102,312.00	\$0.00	\$102,312.00
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$0.00	\$7,575.00	\$0.00	\$7,575.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$0.00	\$1,942.88	\$0.00	\$1,942.88
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$0.00	\$1,289.01	\$0.00	\$1,289.01
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00

A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$0.00	\$3,285.38	\$0.00	\$3,285.38
A	8230-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$0.00	\$581.80	\$0.00	\$581.80
A	8230-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00
A	8230-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201I-29601-1 Corriente	\$0.00	\$0.00	\$0.00	\$209.96	\$0.00	\$209.96
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201I-31101-1	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00
A	8230-110120-V0201A- Gas G. Corriente V0201I-31201-1	\$0.00	\$0.00	\$0.00	\$10,996.93	\$0.00	\$10,996.93
A	8230-110120-V0201A- Agua G. Corriente V0201I-31301-1	\$0.00	\$0.00	\$0.00	\$1,241.00	\$0.00	\$1,241.00
A	8230-110120-V0201A- Telefonía celular G. Corriente V0201I-31501-1	\$0.00	\$0.00	\$0.00	\$449.02	\$0.00	\$449.02
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201I-31801-1	\$0.00	\$0.00	\$0.00	\$2,000.01	\$0.00	\$2,000.01
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201I-32201-1	\$0.00	\$0.00	\$0.00	\$80,570.63	\$0.00	\$80,570.63
A	8230-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201I-34501-1	\$0.00	\$0.00	\$0.00	\$3,251.61	\$0.00	\$3,251.61
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201I-35101-1	\$0.00	\$0.00	\$0.00	\$2,663.79	\$0.00	\$2,663.79
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201I-35801-1	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A	8230-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201I-35901-1	\$0.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201I-37201-1	\$0.00	\$0.00	\$0.00	\$9,946.00	\$0.00	\$9,946.00
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201I-37501-1	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$3,550.00
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201I-38504-1	\$0.00	\$0.00	\$0.00	\$342.90	\$0.00	\$342.90
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201J-21101-1	\$0.00	\$0.00	\$0.00	\$120.03	\$0.00	\$120.03
A	8230-110120-V0201A- Energía eléctrica G. Corriente V0201J-31101-1	\$0.00	\$0.00	\$0.00	\$2,739.00	\$0.00	\$2,739.00
A	8230-110120-V0201A- Gas G. Corriente V0201J-31201-1	\$0.00	\$0.00	\$0.00	\$2,531.49	\$0.00	\$2,531.49
A	8230-110120-V0201A- Agua G. Corriente V0201J-31301-1	\$0.00	\$0.00	\$0.00	\$2,598.00	\$0.00	\$2,598.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201J-31801-1	\$0.00	\$0.00	\$0.00	\$1,479.20	\$0.00	\$1,479.20
A	8230-110120-V0201A- Arrendamiento de edificios G. Corriente V0201J-32201-1	\$0.00	\$0.00	\$0.00	\$80,570.63	\$0.00	\$80,570.63
A	8230-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201J-35101-1	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$109.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201J-37201-1	\$0.00	\$0.00	\$0.00	\$5,502.92	\$0.00	\$5,502.92
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201J-37501-1	\$0.00	\$0.00	\$0.00	\$4,874.19	\$0.00	\$4,874.19
A	8230-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201J-38504-1	\$0.00	\$0.00	\$0.00	\$118.00	\$0.00	\$118.00
A	8230-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201L-21101-1	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$145.00

A	8230-110120-V0201A- Material de limpieza G. Corriente V0201L-21601-1	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00
A	8230-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201L-31801-1	\$0.00	\$0.00	\$0.00	\$2,728.00	\$0.00	\$2,728.00
A	8230-110120-V0201A- Servicios de vigilancia G. Corriente V0201L-33801-1	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
A	8230-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8230-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$0.00	\$3,854.00	\$0.00	\$3,854.00
A	8230-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$0.00	\$466.00	\$0.00	\$466.00
A	8230-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$0.00	\$20,472.00	\$0.00	\$20,472.00
A	8230-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$2,274.67	\$0.00	\$2,274.67
A	8230-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$0.00	\$1,137.33	\$0.00	\$1,137.33
A	8230-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201M-14102-1	\$0.00	\$0.00	\$0.00	\$4,503.84	\$0.00	\$4,503.84
A	8230-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$7,542.74	\$11,023.09	\$0.00	\$3,480.35
A	8230-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$11.00	\$11.00	\$0.00	\$0.00
A	8230-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$0.00	\$42,756.00	\$0.00	\$42,756.00
A	8230-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$4,782.62	\$0.00	\$4,782.62
A	8230-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$0.00	\$2,375.33	\$0.00	\$2,375.33
A	8230-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$0.00	\$61,421.80	\$0.00	\$61,421.80
A	8230-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$14,448.64	\$21,717.16	\$0.00	\$7,268.52
A	8230-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$0.00	\$66,577.68	\$0.00	\$66,577.68
A	8230-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$8.58	\$8.58	\$0.00	\$0.00
A	8230-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$33.00	\$33.00	\$0.00	\$0.00
A	8230-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$0.00	\$15,408.00	\$0.00	\$15,408.00
A	8230-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,712.00	\$0.00	\$1,712.00
A	8230-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$0.00	\$856.00	\$0.00	\$856.00
A	8230-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201O-14102-1	\$0.00	\$0.00	\$0.00	\$3,389.76	\$0.00	\$3,389.76
A	8230-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$5,676.64	\$8,296.00	\$0.00	\$2,619.36
A	8230-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$0.00	\$143,229.76	\$0.00	\$143,229.76
A	8230-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$4.40	\$4.40	\$0.00	\$0.00
A	8230-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$11.00	\$11.00	\$0.00	\$0.00

A	8230-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00
A	8230-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,028.00	\$0.00	\$1,028.00
A	8230-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$0.00	\$514.00	\$0.00	\$514.00
A	8230-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201P-14102-1	\$0.00	\$0.00	\$0.00	\$2,035.44	\$0.00	\$2,035.44
A	8230-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$3,409.36	\$4,982.32	\$0.00	\$1,572.96
A	8230-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$5.50	\$5.50	\$0.00	\$0.00
A	8230-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$0.00	\$23,448.00	\$0.00	\$23,448.00
A	8230-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$2,605.33	\$0.00	\$2,605.33
A	8230-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$0.00	\$1,302.67	\$0.00	\$1,302.67
A	8230-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201Q-14102-1	\$0.00	\$0.00	\$0.00	\$5,158.56	\$0.00	\$5,158.56
A	8230-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$9,935.66	\$13,921.94	\$0.00	\$3,986.28
A	8230-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$12.98	\$12.98	\$0.00	\$0.00
A	8230-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$22.00	\$22.00	\$0.00	\$0.00
A	8230-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00
A	8230-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$0.00	\$424.89	\$0.00	\$424.89
A	8230-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$0.00	\$540.01	\$0.00	\$540.01
A	8230-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60
A	8230-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$0.00	\$7,562.97	\$0.00	\$7,562.97
A	8230-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$2,034.00
A	8230-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$0.00	\$564.50	\$0.00	\$564.50
A	8230-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$0.00	\$12,650.17	\$0.00	\$12,650.17
A	8230-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$0.00	\$7,020.00	\$0.00	\$7,020.00
A	8230-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
A	8230-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$113,418.08	\$1,572,534.08	\$0.00	\$1,459,116.00
A	8230-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$0.00	\$7,944.00	\$0.00	\$7,944.00
A	8230-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$0.00	\$1,223.38	\$0.00	\$1,223.38
A	8230-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$1,339.28	\$0.00	\$1,339.28
A	8230-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$0.00	\$509.34	\$0.00	\$509.34

A	8230-110120-V0201B-Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$0.00	\$1,744.63	\$0.00	\$1,744.63
A	8230-110120-V0201B-Aportaciones al Ichisal G. Corriente V0201R-14102-1	\$0.00	\$0.00	\$0.00	\$2,016.82	\$0.00	\$2,016.82
A	8230-110120-V0201B-Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$3,374.30	\$4,932.80	\$0.00	\$1,558.50
A	8230-110120-V0201B-Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$5.50	\$5.50	\$0.00	\$0.00
A	8230-110120-V0201B-Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$0.00	\$12,468.00	\$0.00	\$12,468.00
A	8230-110120-V0201B-Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$0.00	\$14,735.95	\$0.00	\$14,735.95
A	8230-110120-V0201B-Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$0.00	\$83,220.00	\$0.00	\$83,220.00
A	8230-110120-V0201B-Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$0.00	\$12,269.33	\$0.00	\$12,269.33
A	8230-110120-V0201B-Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$0.00	\$6,134.66	\$0.00	\$6,134.66
A	8230-110120-V0201B-Aportaciones al Ichisal G. Corriente V0201S-14102-1	\$0.00	\$0.00	\$46,505.60	\$24,293.27	\$0.00	-\$22,212.33
A	8230-110120-V0201B-Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$40,664.58	\$59,436.65	\$0.00	\$18,772.07
A	8230-110120-V0201B-Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$60.50	\$60.50	\$0.00	\$0.00
A	8230-110120-V0201B-Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$87.78	\$87.78	\$0.00	\$0.00
A	8230-110120-V0203A-APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$179,999.00	\$0.00	\$179,999.00
A	8230-110120-V0203B-APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203B-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$39,670.00	\$0.00	\$39,670.00
A	8230-110120-VC0101-V0101A-APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$44,000.00	\$619,499.42	\$0.00	\$575,499.42
A	8230-110120-VC0202-V0202A-Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
A	8230-110120-VC0202-V0202A-Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-110120-VC0202-V0202A-Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00
A	8230-110120-VC0202-V0202A-Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$35,834.20	\$67,600.00	\$0.00	\$31,765.80
A	8230-110120-VC0202-V0202A-Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$16,240.48	\$0.00	\$16,240.48
A	8230-110120-VC0202-V0202A-Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$31,055.25	\$0.00	\$31,055.25
A	8230-110120-VC0202-V0202A-Combustibles, lubricantes y aditivos G. Capital	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
A	8230-110120-VC0202-V0202A-Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$1,850.00
A	8230-110120-VC0202-V0202A-Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,295.00	\$80,295.00	\$0.00	\$78,000.00
A	8230-110120-VC0202-V0202A-Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00
A	8230-110120-VC0202-V0202A-Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00
A	8230-110120-VC0202-V0202A-Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00

A	8230-110120-VC0202-V0202A-	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-110120-VC0202-V0202A-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$96,075.00	\$384,300.00	\$0.00	\$288,225.00
A	8230-110120-VC0202-V0202A-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$0.00	\$11,280.00	\$0.00	\$11,280.00
A	8230-110120-VC0202-V0202A-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60
A	8230-110120-VC0202-V0202A-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
A	8230-110120-VC0202-V0202A-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00
A	8230-110120-VC0202-V0202A-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
A	8230-110120-VC0202-V0202A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$17,026.96	\$0.00	\$17,026.96
A	8230-110120-VC0202-V0202A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$10,438.62	\$0.00	\$10,438.62
A	8230-110120-VC0202-V0202A-	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$0.00	\$701.85	\$0.00	\$701.85
A	8230-110120-VC0202-V0202A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$0.00	\$875,108.95	\$0.00	\$875,108.95
A	8230-110120-VC0202-V0202B-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$7,471.75	\$0.00	\$7,471.75
A	8230-110120-VC0202-V0202B-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$34,400.00	\$0.00	\$34,400.00
A	8230-110120-VC0202-V0202B-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8230-110120-VC0202-V0202B-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$9,450.18	\$0.00	\$9,450.18
A	8230-110120-VC0202-V0202B-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$1,485.32	\$0.00	\$1,485.32
A	8230-110120-VC0202-V0202B-	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8230-110120-VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$1,909.00	\$0.00	\$1,909.00
A	8230-110120-VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$0.00	\$2,938.00	\$0.00	\$2,938.00
A	8230-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$165.00	\$111,774.60	\$0.00	\$111,609.60
A	8230-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.00	\$11,653.61	\$0.00	\$11,653.61
A	8230-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$18,629.27	\$0.00	\$18,629.27
A	8230-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00
A	8230-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00
A	8230-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$5,528.36	\$0.00	\$5,528.36
A	8230-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$4,745.14	\$0.00	\$4,745.14
A	8230-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00
A	8230-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00

A	8230-255221-FC0106- Otros servicios de información G. Corriente FC0106-36901-1	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
A	8230-255221-FC0201- Materiales, útiles y equipos menores de oficina G. Corriente FC0201-21101-1	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-255221-FC0201- Servicios postales y telegráficos G. Corriente FC0201-31801-1	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-255221-FC0201- Servicios de consultoría administrativa, procesos, técnica y en FC0201-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00
A	8230-255221-FC0201- Servicios de capacitación G. Corriente FC0201-33401-1	\$0.00	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$0.00
A	8230-255221-FC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente FC0201-33901-1	\$0.00	\$0.00	\$2,654,500.00	\$0.00	\$0.00	-\$2,654,500.00
A	8230-255221-FC0201- Otros servicios de información G. Corriente FC0201-36901-1	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
A	8230-255221-FC0201- Pasajes aéreos G. Corriente FC0201-37101-1	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8230-255221-FC0201- Pasajes terrestres G. Corriente FC0201-37201-1	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00
A	8230-255221-FC0201- Viáticos en el país G. Corriente FC0201-37501-1	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00
A	8230-255221-TC0102- Servicios de consultoría administrativa, procesos, técnica y en TC0102-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$0.00	\$312,800.00	\$0.00	\$312,800.00
A	8230-255221-TC0103- Servicios de consultoría administrativa, procesos, técnica y en TC0103-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00
A	8230-255221-TC0106- Servicios de capacitación G. Corriente TC0106-33401-1	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
A	8230-255221-TC0201- Materiales, útiles y equipos menores de oficina G. Corriente TC0201-21101-1	\$0.00	\$0.00	\$0.00	\$96,804.04	\$0.00	\$96,804.04
A	8230-255221-TC0201- Materiales, útiles y equipos menores de tecnologías de la información TC0201-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00
A	8230-255221-TC0201- Servicios postales y telegráficos G. Corriente TC0201-31801-1	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00
A	8230-255221-TC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente TC0201-33901-1	\$0.00	\$0.00	\$4,649,268.00	\$0.00	\$0.00	-\$4,649,268.00
A	8230-255221-TC0201- Pasajes terrestres G. Corriente TC0201-37201-1	\$0.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00
A	8230-255221-TC0201- Viáticos en el país G. Corriente TC0201-37501-1	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00
A	8230-255221-TC0201- Muebles de oficina y estantería G. Capital TC0201-51101-2	\$0.00	\$0.00	\$0.00	\$149,007.96	\$0.00	\$149,007.96
A	8230-255221-TC0201- Equipo de cómputo y de tecnología de la información G. Capital TC0201-51501-2	\$0.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00
A	8230-255621-P0101A- Material impreso e información digital G. Corriente P0101A-21501-1	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
A	8230-255621-P0101A- Servicios de acceso de Internet, redes y procesamiento de P0101A-31701-1 información G. Corriente	\$0.00	\$0.00	\$1,090.52	\$15,000.00	\$0.00	\$13,909.48
A	8230-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101A-33901-1	\$0.00	\$0.00	\$0.00	\$36,531.00	\$0.00	\$36,531.00
A	8230-255621-P0101A- Servicios de capacitación G. Corriente P0101B-33401-1	\$0.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00
A	8230-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101B-33901-1	\$0.00	\$0.00	\$68,015.93	\$524,694.24	\$0.00	\$456,678.31
A	8230-255621-P0101A- Otros servicios generales G. Corriente P0101B-39901-1	\$0.00	\$0.00	\$11,088.45	\$27,588.45	\$0.00	\$16,500.00
A	8230-255621- Otros servicios de información G. Corriente PC0102-P0102B-	\$0.00	\$0.00	\$0.00	\$8,502.00	\$0.00	\$8,502.00

A	8230-255621-PC0201-P0201C-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$880.54	\$75,000.00	\$0.00	\$74,119.46
A	8230-255621-PC0201-P0201C-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$1,827.44	\$125,000.00	\$0.00	\$123,172.56
A	8230-255621-PC0201-P0201C-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$1.28	\$15,001.28	\$0.00	\$15,000.00
A	8230-255621-PC0201-P0201C-	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
A	8230-255621-PC0201-P0201C-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$502.00	\$1,800.00	\$0.00	\$1,298.00
A	8230-255621-PC0201-P0201C-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,874,036.70	\$235,376.95	\$0.00	-\$2,638,659.75
A	8230-255621-PC0201-P0201C-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$90,969.97	\$0.00	\$90,969.97
A	8230-255621-PC0201-P0201C-	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$140,230.60	\$404,630.60	\$0.00	\$264,400.00
A	8230-255621-PC0201-P0201G-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$30,619.50	\$475,416.00	\$0.00	\$444,796.50
A	8230-255621-PC0201-P0201G-	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$182.00	\$12,000.00	\$0.00	\$11,818.00
A	8230-255621-PC0201-P0201G-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$4,877.62	\$7,500.00	\$0.00	\$2,622.38
A	8230-255621-PC0201-P0201G-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$18,063.20	\$25,000.00	\$0.00	\$6,936.80
A	8230-255621-PC0202-P0202C-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00
A	8230-255621-PC0202-P0202C-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00
A	8230-255621-PC0202-P0202C-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$103,500.00	\$0.00	\$103,500.00
A	8230-255621-PC0202-P0202C-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-255621-PC0202-P0202C-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$0.00	\$12,762.61	\$0.00	\$12,762.61
A	8230-255621-PC0202-P0202C-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00
A	8230-255621-PC0202-P0202C-	Gas G. Corriente	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-255621-PC0202-P0202C-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$116,598.72	\$874,490.40	\$0.00	\$757,891.68
A	8230-255621-PC0202-P0202C-	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$38,330.75	\$45,980.75	\$0.00	\$7,650.00
A	8230-255621-SC0202-SC0202-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$1,766.00	\$39,662.54	\$0.00	\$37,896.54
A	8230-255621-SC0202-SC0202-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$20.22	\$67,210.41	\$0.00	\$67,190.19
A	8230-255621-SC0202-SC0202-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$5,000.00	\$218,672.82	\$0.00	\$213,672.82
A	8230-255621-SC0202-SC0202-	Utensilios para el servicio de alimentación G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	8230-255621-SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00
A	8230-255621-SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$12,500.00	\$25,000.00	\$0.00	\$12,500.00
A	8230-255621-SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$15.14	\$95,000.00	\$0.00	\$94,984.86

A	8230-255621-SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
A	8230-255621-SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$7,664.00	\$62,000.00	\$0.00	\$54,336.00
A	8230-255621-SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$2,507.61	\$34,337.42	\$0.00	\$31,829.81
A	8230-255621-SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$1,520.00	\$13,000.00	\$0.00	\$11,480.00
A	8230-255621-SC0202-SC0202-	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
A	8230-255621-SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$191,104.20	\$0.00	\$191,104.20
A	8230-255621-SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$0.00	\$20,264.05	\$0.00	\$20,264.05
A	8230-255621-SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$1,265,498.49	\$0.00	\$0.00	-\$1,265,498.49
A	8230-255621-SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$25,239.55	\$0.00	\$25,239.55
A	8230-255621-SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$22,552.00	\$63,500.00	\$0.00	\$40,948.00
A	8230-255621-SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$1.00	\$10,000.00	\$0.00	\$9,999.00
A	8230-255621-SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-255621-SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$14,968.00	\$30,000.00	\$0.00	\$15,032.00
A	8230-255621-SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$0.00	\$342,000.00	\$0.00	\$342,000.00
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	\$0.00	\$0.00	\$68,196,249.42	\$68,196,249.42	\$0.00	\$0.00
D	8240-110120-IC0101-I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$38,321.24	\$38,321.24	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$321,053.80	\$321,053.80	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$31,406.10	\$31,406.10	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$11,766.34	\$11,766.34	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$165,514.00	\$165,514.00	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,096.00	\$19,096.00	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$69,126.50	\$69,126.50	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$54,756.52	\$54,756.52	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,664.00	\$14,664.00	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-15502-1	Ayuda para gastos y útiles escolares G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110120-IC0101-I0101B-17101-1	Estímulos G. Corriente	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8240-110120-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$90,341.67	\$90,341.67	\$0.00	\$0.00

D	8240-110120-IC0201- Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente I0201A-21401-1	\$0.00	\$0.00	\$42,538.16	\$42,538.16	\$0.00	\$0.00
D	8240-110120-IC0201- Material de limpieza G. Corriente I0201A-21601-1	\$0.00	\$0.00	\$15,088.13	\$15,088.13	\$0.00	\$0.00
D	8240-110120-IC0201- Productos alimenticios para personas G. Corriente I0201A-22101-1	\$0.00	\$0.00	\$13,312.89	\$13,312.89	\$0.00	\$0.00
D	8240-110120-IC0201- Medicinas y productos farmacéuticos G. Corriente I0201A-25301-1	\$0.00	\$0.00	\$12,097.88	\$12,097.88	\$0.00	\$0.00
D	8240-110120-IC0201- Combustibles, lubricantes y aditivos G. Corriente I0201A-26101-1	\$0.00	\$0.00	\$63,581.24	\$63,581.24	\$0.00	\$0.00
D	8240-110120-IC0201- Refacciones y accesorios menores de equipo de transporte G. Corriente I0201A-29601-1	\$0.00	\$0.00	\$4,634.00	\$4,634.00	\$0.00	\$0.00
D	8240-110120-IC0201- Energía eléctrica G. Corriente I0201A-31101-1	\$0.00	\$0.00	\$16,729.00	\$16,729.00	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente I0201A-31701-1	\$0.00	\$0.00	\$2,745.00	\$2,745.00	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios legales, de contabilidad, auditoría y relacionados G. Corriente I0201A-33101-1	\$0.00	\$0.00	\$42,740.97	\$42,740.97	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente I0201A-33601-1	\$0.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente I0201A-33901-1	\$0.00	\$0.00	\$180,960.00	\$180,960.00	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$11,194.88	\$11,194.88	\$0.00	\$0.00
D	8240-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$71,325.68	\$71,325.68	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$612.00	\$612.00	\$0.00	\$0.00
D	8240-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$28,114.51	\$28,114.51	\$0.00	\$0.00
D	8240-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$65,691.28	\$65,691.28	\$0.00	\$0.00
D	8240-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
D	8240-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$19,725.26	\$19,725.26	\$0.00	\$0.00
D	8240-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$10,138.78	\$10,138.78	\$0.00	\$0.00
D	8240-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$70,656.40	\$70,656.40	\$0.00	\$0.00
D	8240-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$14,094.00	\$14,094.00	\$0.00	\$0.00
D	8240-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente I0201A-44104-1	\$0.00	\$0.00	\$2,388,320.62	\$2,388,320.62	\$0.00	\$0.00
D	8240-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$728,784.00	\$728,784.00	\$0.00	\$0.00
D	8240-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. Corriente I0201B-13201-1	\$0.00	\$0.00	\$81,025.66	\$81,025.66	\$0.00	\$0.00
D	8240-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$35,028.46	\$35,028.46	\$0.00	\$0.00
D	8240-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$700,078.03	\$700,078.03	\$0.00	\$0.00
D	8240-110120-IC0201- Gratificación de compensaciones G. Corriente I0201B-13403-1	\$0.00	\$0.00	\$75,639.73	\$75,639.73	\$0.00	\$0.00
D	8240-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$123,893.28	\$123,893.28	\$0.00	\$0.00

D	8240-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$22,318.40	\$22,318.40	\$0.00	\$0.00
D	8240-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201B-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110120-IC0201- Estímulos G. Corriente I0201B-17101-1	\$0.00	\$0.00	\$3,938.33	\$3,938.33	\$0.00	\$0.00
D	8240-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8240-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$26,771.94	\$26,771.94	\$0.00	\$0.00
D	8240-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$9,499.39	\$9,499.39	\$0.00	\$0.00
D	8240-110120-IC0201- Compensaciones G. Corriente I0201C-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8240-110120-IC0201- Gratificación de compensaciones G. Corriente I0201C-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.33	\$0.00	\$0.00
D	8240-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201C-14102-1	\$0.00	\$0.00	\$48,740.67	\$48,740.67	\$0.00	\$0.00
D	8240-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8240-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$86,632.68	\$86,632.68	\$0.00	\$0.00
D	8240-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201C-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-110120-IC0201- Estímulos G. Corriente I0201C-17101-1	\$0.00	\$0.00	\$500.56	\$500.56	\$0.00	\$0.00
D	8240-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8240-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8240-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8240-110120-IC0201- Compensaciones G. Corriente I0201D-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8240-110120-IC0201- Gratificación de compensaciones G. Corriente I0201D-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8240-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8240-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$853,558.65	\$853,558.65	\$0.00	\$0.00
D	8240-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$94,769.74	\$94,769.74	\$0.00	\$0.00
D	8240-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$42,364.17	\$42,364.17	\$0.00	\$0.00
D	8240-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$521,144.88	\$521,144.88	\$0.00	\$0.00
D	8240-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$48,447.00	\$48,447.00	\$0.00	\$0.00

D	8240-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$144,927.84	\$144,927.84	\$0.00	\$0.00
D	8240-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$154,883.77	\$154,883.77	\$0.00	\$0.00
D	8240-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8240-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$29,806.40	\$29,806.40	\$0.00	\$0.00
D	8240-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8240-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$5,638.33	\$5,638.33	\$0.00	\$0.00
D	8240-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8240-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8240-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8240-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8240-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8240-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8240-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$14,080.84	\$14,080.84	\$0.00	\$0.00
D	8240-110120- Servicios profesionales, científicos y técnicos integrales G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$138,069.00	\$138,069.00	\$0.00	\$0.00
D	8240-110120- Otros servicios de información G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
D	8240-110120- Muebles de oficina y estantería G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$14,532.25	\$14,532.25	\$0.00	\$0.00
D	8240-110120- Equipo de cómputo y de tecnología de la información G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$44,597.48	\$44,597.48	\$0.00	\$0.00
D	8240-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$7,390.00	\$7,390.00	\$0.00	\$0.00
D	8240-110120- Blancos y otros productos textiles, excepto prendas de vestir G. KC0202-KC0202- Corriente	\$0.00	\$0.00	\$14,999.64	\$14,999.64	\$0.00	\$0.00
D	8240-110120- Conservación y mantenimiento menor de inmuebles G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$2,899.00	\$2,899.00	\$0.00	\$0.00
D	8240-110120- Muebles de oficina y estantería G. Capital KC0202-KC0202-	\$0.00	\$0.00	\$40,260.00	\$40,260.00	\$0.00	\$0.00
D	8240-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101A-M0101A-	\$0.00	\$0.00	\$417,642.60	\$417,642.60	\$0.00	\$0.00
D	8240-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101B-M0101B-	\$0.00	\$0.00	\$1,305,337.20	\$1,305,337.20	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201A-21101-1	\$0.00	\$0.00	\$123,352.19	\$123,352.19	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$72,418.31	\$72,418.31	\$0.00	\$0.00

D	8240-110120-V0201A- Material impreso e información digital G. Corriente V0201A-21501-1	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
D	8240-110120-V0201A- Material de limpieza G. Corriente V0201A-21601-1	\$0.00	\$0.00	\$19,478.72	\$19,478.72	\$0.00	\$0.00
D	8240-110120-V0201A- Productos alimenticios para personas G. Corriente V0201A-22101-1	\$0.00	\$0.00	\$10,751.92	\$10,751.92	\$0.00	\$0.00
D	8240-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201A-25301-1	\$0.00	\$0.00	\$26,242.68	\$26,242.68	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201A-26101-1	\$0.00	\$0.00	\$228,237.63	\$228,237.63	\$0.00	\$0.00
D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201A-29601-1 Corriente	\$0.00	\$0.00	\$24,116.36	\$24,116.36	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201A-31101-1	\$0.00	\$0.00	\$84,915.00	\$84,915.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente V0201A-31201-1	\$0.00	\$0.00	\$47,990.39	\$47,990.39	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201A-31301-1	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$62,380.08	\$62,380.08	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201A-31801-1	\$0.00	\$0.00	\$56,215.01	\$56,215.01	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente V0201A-32201-1	\$0.00	\$0.00	\$651,152.22	\$651,152.22	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de mobiliario y equipo de administración, educacional V0201A-32301-1 y recreativo G. Corriente	\$0.00	\$0.00	\$68,542.66	\$68,542.66	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de capacitación G. Corriente V0201A-33401-1	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de vigilancia G. Corriente V0201A-33801-1	\$0.00	\$0.00	\$2,377.58	\$2,377.58	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios profesionales, científicos y técnicos integrales G. Corriente V0201A-33901-1	\$0.00	\$0.00	\$177,507.17	\$177,507.17	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201A-34501-1	\$0.00	\$0.00	\$1,300.80	\$1,300.80	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201A-34901-1	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201A-35101-1	\$0.00	\$0.00	\$94,758.95	\$94,758.95	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201A-35501-1	\$0.00	\$0.00	\$157,922.90	\$157,922.90	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201A-35801-1	\$0.00	\$0.00	\$18,054.00	\$18,054.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201A-35901-1	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
D	8240-110120-V0201A- Otros servicios de información G. Corriente V0201A-36901-1	\$0.00	\$0.00	\$73,303.88	\$73,303.88	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes aéreos G. Corriente V0201A-37101-1	\$0.00	\$0.00	\$125,734.00	\$125,734.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201A-37201-1	\$0.00	\$0.00	\$132,919.98	\$132,919.98	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$174,858.70	\$174,858.70	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$265,427.98	\$265,427.98	\$0.00	\$0.00
D	8240-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00

D	8240-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00	\$0.00
D	8240-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$14,785,617.04	\$14,785,617.04	\$0.00	\$0.00
D	8240-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$1,578.80	\$1,578.80	\$0.00	\$0.00
D	8240-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00
D	8240-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$1,654.80	\$1,654.80	\$0.00	\$0.00
D	8240-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$12,476.32	\$12,476.32	\$0.00	\$0.00
D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201B-29601-1 Corriente	\$0.00	\$0.00	\$5,869.99	\$5,869.99	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$49,599.00	\$49,599.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$5,006.88	\$5,006.88	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$787.00	\$787.00	\$0.00	\$0.00
D	8240-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201B-31701-1 información G. Corriente	\$0.00	\$0.00	\$5,123.77	\$5,123.77	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$3,192.44	\$3,192.44	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$4,916.00	\$4,916.00	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$119,300.33	\$119,300.33	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$39,046.53	\$39,046.53	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$47,041.89	\$47,041.89	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$1,338.00	\$1,338.00	\$0.00	\$0.00
D	8240-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$2,138.00	\$2,138.00	\$0.00	\$0.00
D	8240-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$1,381.26	\$1,381.26	\$0.00	\$0.00
D	8240-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$320.01	\$320.01	\$0.00	\$0.00
D	8240-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$1,510.40	\$1,510.40	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201C-29601-1 Corriente	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8240-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201C-31701-1 información G. Corriente	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$1,784.75	\$1,784.75	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$3,927.42	\$3,927.42	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$1,220.32	\$1,220.32	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$13,462.00	\$13,462.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$1,316.80	\$1,316.80	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$531.40	\$531.40	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$83.00	\$83.00	\$0.00	\$0.00
D	8240-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$3,613.22	\$3,613.22	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$1,845.00	\$1,845.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$7,044.74	\$7,044.74	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$2,093.00	\$2,093.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$1,735.24	\$1,735.24	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$128,474.64	\$128,474.64	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$11,310.52	\$11,310.52	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$63,570.68	\$63,570.68	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$50,100.69	\$50,100.69	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00

D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$536.02	\$536.02	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$5,143.00	\$5,143.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$7,820.00	\$7,820.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$900.03	\$900.03	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$5,116.06	\$5,116.06	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$3,008.24	\$3,008.24	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$3,990.01	\$3,990.01	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$30,842.00	\$30,842.00	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$1,096.23	\$1,096.23	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$6,010.26	\$6,010.26	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$4,213.00	\$4,213.00	\$0.00	\$0.00
D	8240-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$9,561.00	\$9,561.00	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$111,523.80	\$111,523.80	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$4,391.42	\$4,391.42	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$3,625.76	\$3,625.76	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201F-35501-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$12,210.00	\$12,210.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$2,988.00	\$2,988.00	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00	\$0.00

D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$434.81	\$434.81	\$0.00	\$0.00
D	8240-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$75.80	\$75.80	\$0.00	\$0.00
D	8240-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$1,493.00	\$1,493.00	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$17,246.00	\$17,246.00	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$2,328.67	\$2,328.67	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$2,103.20	\$2,103.20	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$48,700.56	\$48,700.56	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$4,079.20	\$4,079.20	\$0.00	\$0.00
D	8240-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$11,209.01	\$11,209.01	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$1,382.20	\$1,382.20	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$598.50	\$598.50	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$2,703.90	\$2,703.90	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$16,815.00	\$16,815.00	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$2,849.00	\$2,849.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$102,312.00	\$102,312.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$7,575.00	\$7,575.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$1,289.01	\$1,289.01	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$3,285.38	\$3,285.38	\$0.00	\$0.00
D	8240-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$581.80	\$581.80	\$0.00	\$0.00
D	8240-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00

D	8240-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente	\$0.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente	\$0.00	\$0.00	\$10,996.93	\$10,996.93	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
D	8240-110120-V0201A- Telefonía celular G. Corriente	\$0.00	\$0.00	\$449.02	\$449.02	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$80,570.63	\$80,570.63	\$0.00	\$0.00
D	8240-110120-V0201A- Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$3,251.61	\$3,251.61	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,663.79	\$2,663.79	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$9,946.00	\$9,946.00	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$342.90	\$342.90	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$120.03	\$120.03	\$0.00	\$0.00
D	8240-110120-V0201A- Energía eléctrica G. Corriente	\$0.00	\$0.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gas G. Corriente	\$0.00	\$0.00	\$2,531.49	\$2,531.49	\$0.00	\$0.00
D	8240-110120-V0201A- Agua G. Corriente	\$0.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$1,479.20	\$1,479.20	\$0.00	\$0.00
D	8240-110120-V0201A- Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$80,570.63	\$80,570.63	\$0.00	\$0.00
D	8240-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,502.92	\$5,502.92	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,874.19	\$4,874.19	\$0.00	\$0.00
D	8240-110120-V0201A- REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$118.00	\$118.00	\$0.00	\$0.00
D	8240-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00
D	8240-110120-V0201A- Material de limpieza G. Corriente	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$2,728.00	\$2,728.00	\$0.00	\$0.00
D	8240-110120-V0201A- Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00

D	8240-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$3,854.00	\$3,854.00	\$0.00	\$0.00
D	8240-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
D	8240-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$532,427.99	\$532,427.99	\$0.00	\$0.00
D	8240-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$56,931.42	\$56,931.42	\$0.00	\$0.00
D	8240-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$24,538.20	\$24,538.20	\$0.00	\$0.00
D	8240-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$482,814.46	\$482,814.46	\$0.00	\$0.00
D	8240-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$48,613.97	\$48,613.97	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201M-14102-1	\$0.00	\$0.00	\$37,952.97	\$37,952.97	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$90,512.87	\$90,512.87	\$0.00	\$0.00
D	8240-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$14,830.40	\$14,830.40	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$1,544.16	\$1,544.16	\$0.00	\$0.00
D	8240-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$1,111,368.00	\$1,111,368.00	\$0.00	\$0.00
D	8240-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$123,517.28	\$123,517.28	\$0.00	\$0.00
D	8240-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$59,294.40	\$59,294.40	\$0.00	\$0.00
D	8240-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$513,144.00	\$513,144.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$57,016.00	\$57,016.00	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$296,516.44	\$296,516.44	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$188,932.56	\$188,932.56	\$0.00	\$0.00
D	8240-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$66,577.68	\$66,577.68	\$0.00	\$0.00
D	8240-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8240-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$44,928.00	\$44,928.00	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$9,000.56	\$9,000.56	\$0.00	\$0.00
D	8240-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$400,704.00	\$400,704.00	\$0.00	\$0.00
D	8240-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$44,481.06	\$44,481.06	\$0.00	\$0.00
D	8240-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$18,350.62	\$18,350.62	\$0.00	\$0.00

D	8240-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$202,248.00	\$219,102.00	-\$16,854.00	\$0.00
D	8240-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$22,472.00	\$22,472.00	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$68,119.68	\$68,119.68	\$0.00	\$0.00
D	8240-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$143,229.76	\$143,229.76	\$0.00	\$0.00
D	8240-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8240-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8240-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8240-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8240-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8240-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8240-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8240-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$609,876.00	\$609,876.00	\$0.00	\$0.00
D	8240-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$67,763.98	\$67,763.98	\$0.00	\$0.00
D	8240-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$33,230.67	\$33,230.67	\$0.00	\$0.00
D	8240-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$221,232.00	\$204,378.00	\$16,854.00	\$0.00
D	8240-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00
D	8240-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$103,679.04	\$103,679.04	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8240-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8240-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8240-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00

D	8240-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$1,906.50	\$1,906.50	\$0.00	\$0.00
D	8240-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
D	8240-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$364.94	\$364.94	\$0.00	\$0.00
D	8240-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$1,424.89	\$1,424.89	\$0.00	\$0.00
D	8240-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$540.01	\$540.01	\$0.00	\$0.00
D	8240-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8240-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$14,674.00	\$14,674.00	\$0.00	\$0.00
D	8240-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$1,345.60	\$1,345.60	\$0.00	\$0.00
D	8240-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8240-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$3,840.12	\$3,840.12	\$0.00	\$0.00
D	8240-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$5,350.00	\$5,350.00	\$0.00	\$0.00
D	8240-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$27,563.01	\$27,563.01	\$0.00	\$0.00
D	8240-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$11,717.97	\$11,717.97	\$0.00	\$0.00
D	8240-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
D	8240-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$564.50	\$564.50	\$0.00	\$0.00
D	8240-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$12,650.17	\$12,650.17	\$0.00	\$0.00
D	8240-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
D	8240-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8240-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,509,116.00	\$2,509,116.00	\$0.00	\$0.00
D	8240-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$206,400.00	\$206,400.00	\$0.00	\$0.00
D	8240-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$31,774.86	\$32,530.15	-\$755.29	\$0.00
D	8240-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$26,785.75	\$26,785.75	\$0.00	\$0.00
D	8240-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$13,232.57	\$13,232.57	\$0.00	\$0.00
D	8240-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$46,912.63	\$46,912.63	\$0.00	\$0.00
D	8240-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$1,772.00	\$1,772.00	\$0.00	\$0.00
D	8240-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$40,491.60	\$40,491.60	\$0.00	\$0.00
D	8240-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00

D	8240-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$864.17	\$864.17	\$0.00	\$0.00
D	8240-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$324,108.00	\$324,108.00	\$0.00	\$0.00
D	8240-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$381,014.12	\$380,258.83	\$755.29	\$0.00
D	8240-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$2,149,939.00	\$2,149,939.00	\$0.00	\$0.00
D	8240-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$318,219.19	\$318,219.19	\$0.00	\$0.00
D	8240-110120-V0201B- Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$142,477.44	\$142,477.44	\$0.00	\$0.00
D	8240-110120-V0201B- Compensaciones G. Corriente V0201S-13401-1	\$0.00	\$0.00	\$1,282,131.00	\$1,282,131.00	\$0.00	\$0.00
D	8240-110120-V0201B- Gratificación de compensaciones G. Corriente V0201S-13403-1	\$0.00	\$0.00	\$128,381.84	\$128,381.84	\$0.00	\$0.00
D	8240-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$485,358.50	\$485,358.50	\$0.00	\$0.00
D	8240-110120-V0201B- Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$81,997.00	\$81,997.00	\$0.00	\$0.00
D	8240-110120-V0201B- Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$119,184.00	\$119,184.00	\$0.00	\$0.00
D	8240-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201S-15502-1	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
D	8240-110120-V0201B- Estímulos G. Corriente V0201S-17101-1	\$0.00	\$0.00	\$21,202.80	\$21,202.80	\$0.00	\$0.00
D	8240-110120-V0203A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$179,999.00	\$179,999.00	\$0.00	\$0.00
D	8240-110120-V0203B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203B-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00
D	8240-110120- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS VC0101-V0101A- PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,125,499.50	\$1,125,499.50	\$0.00	\$0.00
D	8240-110120- Servicios de acceso de Internet, redes y procesamiento de VC0102-V0102A- información G. Corriente	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8240-110120- Materiales, útiles y equipos menores de oficina G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$8,338.44	\$8,338.44	\$0.00	\$0.00
D	8240-110120- Material de limpieza G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00
D	8240-110120- Productos alimenticios para personas G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$14,223.14	\$14,223.14	\$0.00	\$0.00
D	8240-110120- Medicinas y productos farmacéuticos G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$16,240.48	\$16,240.48	\$0.00	\$0.00
D	8240-110120- Refacciones y accesorios menores de equipo de transporte G. VC0202-V0202A- Corriente	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00
D	8240-110120- Energía eléctrica G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$25,486.00	\$25,486.00	\$0.00	\$0.00
D	8240-110120- Gas G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$32,655.74	\$32,655.74	\$0.00	\$0.00
D	8240-110120- Agua G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$3,842.00	\$3,842.00	\$0.00	\$0.00
D	8240-110120- Arrendamiento de edificios G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8240-110120- Servicios de capacitación G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$11,280.00	\$11,280.00	\$0.00	\$0.00
D	8240-110120- Servicios de vigilancia G. Corriente VC0202-V0202A-	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00

D	8240-110120-VC0202-V0202A-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$47,704.18	\$47,704.18	\$0.00	\$0.00
D	8240-110120-VC0202-V0202A-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,026.96	\$17,026.96	\$0.00	\$0.00
D	8240-110120-VC0202-V0202A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,438.62	\$10,438.62	\$0.00	\$0.00
D	8240-110120-VC0202-V0202A-	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$701.85	\$701.85	\$0.00	\$0.00
D	8240-110120-VC0202-V0202A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$875,108.95	\$875,108.95	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,471.75	\$7,471.75	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$34,176.06	\$34,176.06	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,450.18	\$9,450.18	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,485.32	\$1,485.32	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Gas G. Corriente	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$1,909.00	\$1,909.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,938.00	\$2,938.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$111,081.60	\$111,081.60	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$11,653.61	\$11,653.61	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$18,629.27	\$18,629.27	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,528.36	\$5,528.36	\$0.00	\$0.00
D	8240-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,745.14	\$4,745.14	\$0.00	\$0.00
D	8240-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$709,399.99	\$709,399.99	\$0.00	\$0.00
D	8240-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$339,999.97	\$339,999.97	\$0.00	\$0.00
D	8240-255221-FC0106-FC0106-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
D	8240-255221-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,999.85	\$14,999.85	\$0.00	\$0.00
D	8240-255221-FC0201-FC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,836.80	\$9,836.80	\$0.00	\$0.00
D	8240-255221-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8240-255221-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$11,407.36	\$11,407.36	\$0.00	\$0.00

D	8240-255221-FC0201- Viáticos en el país G. Corriente FC0201-37501-1	\$0.00	\$0.00	\$16,472.40	\$16,472.40	\$0.00	\$0.00
D	8240-255221-TC0102- Servicios de consultoría administrativa, procesos, técnica y en TC0102-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$312,799.98	\$312,799.98	\$0.00	\$0.00
D	8240-255221-TC0103- Servicios de consultoría administrativa, procesos, técnica y en TC0103-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
D	8240-255221-TC0106- Servicios de capacitación G. Corriente TC0106-33401-1	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00
D	8240-255221-TC0201- Materiales, útiles y equipos menores de oficina G. Corriente TC0201-21101-1	\$0.00	\$0.00	\$96,804.04	\$96,804.04	\$0.00	\$0.00
D	8240-255221-TC0201- Materiales, útiles y equipos menores de tecnologías de la información TC0201-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$15,964.21	\$15,964.21	\$0.00	\$0.00
D	8240-255221-TC0201- Servicios postales y telegráficos G. Corriente TC0201-31801-1	\$0.00	\$0.00	\$34,968.20	\$34,968.20	\$0.00	\$0.00
D	8240-255221-TC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente TC0201-33901-1	\$0.00	\$0.00	\$2,825,999.45	\$2,825,999.45	\$0.00	\$0.00
D	8240-255221-TC0201- Pasajes terrestres G. Corriente TC0201-37201-1	\$0.00	\$0.00	\$22,282.23	\$22,282.23	\$0.00	\$0.00
D	8240-255221-TC0201- Viáticos en el país G. Corriente TC0201-37501-1	\$0.00	\$0.00	\$34,238.56	\$34,238.56	\$0.00	\$0.00
D	8240-255221-TC0201- Muebles de oficina y estantería G. Capital TC0201-51101-2	\$0.00	\$0.00	\$144,447.84	\$144,447.84	\$0.00	\$0.00
D	8240-255221-TC0201- Equipo de cómputo y de tecnología de la información G. Capital TC0201-51501-2	\$0.00	\$0.00	\$419,728.60	\$419,728.60	\$0.00	\$0.00
D	8240-255621-P0101A- Servicios de acceso de Internet, redes y procesamiento de P0101A-31701-1 información G. Corriente	\$0.00	\$0.00	\$13,909.48	\$13,909.48	\$0.00	\$0.00
D	8240-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101A-33901-1	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$0.00	\$0.00
D	8240-255621-P0101A- Servicios de capacitación G. Corriente P0101B-33401-1	\$0.00	\$0.00	\$80,999.88	\$80,999.88	\$0.00	\$0.00
D	8240-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101B-33901-1	\$0.00	\$0.00	\$456,678.31	\$456,678.31	\$0.00	\$0.00
D	8240-255621-P0101A- Otros servicios generales G. Corriente P0101B-39901-1	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
D	8240-255621- Otros servicios de información G. Corriente PC0102-P0102B-	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
D	8240-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$74,111.89	\$74,111.89	\$0.00	\$0.00
D	8240-255621- Material de limpieza G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$123,134.35	\$123,134.35	\$0.00	\$0.00
D	8240-255621- Combustibles, lubricantes y aditivos G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8240-255621- Gas G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
D	8240-255621- Servicios de acceso de Internet, redes y procesamiento de PC0201-P0201C- información G. Corriente	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00	\$0.00
D	8240-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$7,348,566.23	\$7,348,566.23	\$0.00	\$0.00
D	8240-255621- Conservación y mantenimiento menor de inmuebles G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$90,935.22	\$90,935.22	\$0.00	\$0.00
D	8240-255621- Otros servicios generales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$264,400.00	\$264,400.00	\$0.00	\$0.00
D	8240-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$444,796.50	\$444,796.50	\$0.00	\$0.00
D	8240-255621- Pasajes aéreos G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$11,818.00	\$11,818.00	\$0.00	\$0.00

D	8240-255621-PC0201-P0201G-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$2,622.38	\$2,622.38	\$0.00	\$0.00
D	8240-255621-PC0201-P0201G-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$5,499.96	\$5,499.96	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$56,995.15	\$56,995.15	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$103,498.44	\$103,498.44	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$12,734.00	\$12,734.00	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Gas G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$757,891.68	\$757,891.68	\$0.00	\$0.00
D	8240-255621-PC0202-P0202C-	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$37,896.54	\$37,896.54	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$65,218.79	\$65,218.79	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$213,651.94	\$213,651.94	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$76,985.50	\$76,985.50	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$94,984.86	\$94,984.86	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$54,336.00	\$54,336.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$31,829.81	\$31,829.81	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$11,480.00	\$11,480.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$20,264.05	\$20,264.05	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,455,426.55	\$2,455,426.55	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$25,239.55	\$25,239.55	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$40,948.00	\$40,948.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$9,999.00	\$9,999.00	\$0.00	\$0.00
D	8240-255621-SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$14,996.48	\$14,996.48	\$0.00	\$0.00

D	8240-255621-SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$15,032.00	\$15,032.00	\$0.00	\$0.00
D	8240-255621-SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00	\$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	\$0.00	\$0.00	\$68,196,249.42	\$67,767,402.99	\$428,846.43	\$0.00
D	8250-110120-IC0101-I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$38,321.24	\$38,321.24	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$321,053.80	\$321,053.80	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$31,406.10	\$31,406.10	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$11,766.34	\$11,766.34	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$165,514.00	\$165,514.00	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,096.00	\$19,096.00	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$69,126.50	\$69,126.50	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$54,756.52	\$54,756.52	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,664.00	\$14,664.00	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-15502-1	Ayuda para gastos y útiles escolares G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-110120-IC0101-I0101B-17101-1	Estímulos G. Corriente	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$90,341.67	\$89,851.69	\$489.98	\$0.00
D	8250-110120-IC0201-I0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$42,538.16	\$42,538.16	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$15,088.13	\$15,088.13	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$13,312.89	\$12,052.89	\$1,260.00	\$0.00
D	8250-110120-IC0201-I0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$12,097.88	\$12,097.88	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$63,581.24	\$63,581.24	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$4,634.00	\$4,634.00	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$16,729.00	\$16,729.00	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,745.00	\$2,745.00	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$42,740.97	\$42,740.97	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$0.00
D	8250-110120-IC0201-I0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$180,960.00	\$165,880.00	\$15,080.00	\$0.00
D	8250-110120-IC0201-I0201A-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$11,194.88	\$11,194.88	\$0.00	\$0.00

D	8250-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$71,325.68	\$71,325.68	\$0.00	\$0.00
D	8250-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$612.00	\$612.00	\$0.00	\$0.00
D	8250-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$28,114.51	\$28,114.51	\$0.00	\$0.00
D	8250-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$65,691.28	\$62,416.60	\$3,274.68	\$0.00
D	8250-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
D	8250-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$19,725.26	\$19,725.26	\$0.00	\$0.00
D	8250-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$10,138.78	\$10,138.78	\$0.00	\$0.00
D	8250-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$70,656.40	\$70,656.40	\$0.00	\$0.00
D	8250-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$14,094.00	\$14,094.00	\$0.00	\$0.00
D	8250-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS I0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,388,320.62	\$2,388,320.62	\$0.00	\$0.00
D	8250-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$728,784.00	\$728,784.00	\$0.00	\$0.00
D	8250-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201B-13201-1 Corriente	\$0.00	\$0.00	\$81,025.66	\$81,025.66	\$0.00	\$0.00
D	8250-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$35,028.46	\$35,028.46	\$0.00	\$0.00
D	8250-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$700,078.03	\$700,078.03	\$0.00	\$0.00
D	8250-110120-IC0201- Gratificación de compensaciones G. Corriente I0201B-13403-1	\$0.00	\$0.00	\$75,639.73	\$75,639.73	\$0.00	\$0.00
D	8250-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$123,893.28	\$123,893.28	\$0.00	\$0.00
D	8250-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$22,318.40	\$22,318.40	\$0.00	\$0.00
D	8250-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201B-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-110120-IC0201- Estímulos G. Corriente I0201B-17101-1	\$0.00	\$0.00	\$3,938.33	\$3,938.33	\$0.00	\$0.00
D	8250-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8250-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$26,771.94	\$26,771.94	\$0.00	\$0.00
D	8250-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$9,499.39	\$9,499.39	\$0.00	\$0.00
D	8250-110120-IC0201- Compensaciones G. Corriente I0201C-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8250-110120-IC0201- Gratificación de compensaciones G. Corriente I0201C-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.33	\$0.00	\$0.00
D	8250-110120-IC0201- Aportaciones al Ichisal G. Corriente I0201C-14102-1	\$0.00	\$0.00	\$48,740.67	\$0.00	\$48,740.67	\$0.00
D	8250-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8250-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$86,632.68	\$86,632.68	\$0.00	\$0.00
D	8250-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00

D	8250-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201C-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-110120-IC0201- Estímulos G. Corriente I0201C-17101-1	\$0.00	\$0.00	\$500.56	\$500.56	\$0.00	\$0.00
D	8250-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8250-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8250-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8250-110120-IC0201- Compensaciones G. Corriente I0201D-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8250-110120-IC0201- Gratificación de compensaciones G. Corriente I0201D-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8250-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8250-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$853,558.65	\$853,558.65	\$0.00	\$0.00
D	8250-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$94,769.74	\$94,769.74	\$0.00	\$0.00
D	8250-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$42,364.17	\$42,364.17	\$0.00	\$0.00
D	8250-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$521,144.88	\$521,144.88	\$0.00	\$0.00
D	8250-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$48,447.00	\$48,447.00	\$0.00	\$0.00
D	8250-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$144,927.84	\$144,927.84	\$0.00	\$0.00
D	8250-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$154,883.77	\$154,883.77	\$0.00	\$0.00
D	8250-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8250-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$29,806.40	\$29,806.40	\$0.00	\$0.00
D	8250-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8250-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$5,638.33	\$5,638.33	\$0.00	\$0.00
D	8250-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8250-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8250-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8250-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8250-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8250-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00

D	8250-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$14,080.84	\$14,080.84	\$0.00	\$0.00
D	8250-110120- Servicios profesionales, científicos y técnicos integrales G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$138,069.00	\$122,728.00	\$15,341.00	\$0.00
D	8250-110120- Otros servicios de información G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
D	8250-110120- Muebles de oficina y estantería G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$14,532.25	\$14,532.25	\$0.00	\$0.00
D	8250-110120- Equipo de cómputo y de tecnología de la información G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$44,597.48	\$44,597.48	\$0.00	\$0.00
D	8250-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$7,390.00	\$7,390.00	\$0.00	\$0.00
D	8250-110120- Blancos y otros productos textiles, excepto prendas de vestir G. KC0202-KC0202- Corriente	\$0.00	\$0.00	\$14,999.64	\$14,999.64	\$0.00	\$0.00
D	8250-110120- Conservación y mantenimiento menor de inmuebles G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$2,899.00	\$2,899.00	\$0.00	\$0.00
D	8250-110120- Muebles de oficina y estantería G. Capital KC0202-KC0202-	\$0.00	\$0.00	\$40,260.00	\$40,260.00	\$0.00	\$0.00
D	8250-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101A-M0101A-	\$0.00	\$0.00	\$417,642.60	\$391,917.60	\$25,725.00	\$0.00
D	8250-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101B-M0101B-	\$0.00	\$0.00	\$1,305,337.20	\$1,225,213.20	\$80,124.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201A-21101-1	\$0.00	\$0.00	\$123,352.19	\$119,604.87	\$3,747.32	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$72,418.31	\$72,418.31	\$0.00	\$0.00
D	8250-110120-V0201A- Material impreso e información digital G. Corriente V0201A-21501-1	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
D	8250-110120-V0201A- Material de limpieza G. Corriente V0201A-21601-1	\$0.00	\$0.00	\$19,478.72	\$19,113.32	\$365.40	\$0.00
D	8250-110120-V0201A- Productos alimenticios para personas G. Corriente V0201A-22101-1	\$0.00	\$0.00	\$10,751.92	\$10,751.92	\$0.00	\$0.00
D	8250-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201A-25301-1	\$0.00	\$0.00	\$26,242.68	\$26,242.68	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201A-26101-1	\$0.00	\$0.00	\$228,237.63	\$218,961.77	\$9,275.86	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201A-29601-1 Corriente	\$0.00	\$0.00	\$24,116.36	\$22,689.56	\$1,426.80	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201A-31101-1	\$0.00	\$0.00	\$84,915.00	\$84,915.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201A-31201-1	\$0.00	\$0.00	\$47,990.39	\$31,997.75	\$15,992.64	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201A-31301-1	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$62,380.08	\$62,380.08	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201A-31801-1	\$0.00	\$0.00	\$56,215.01	\$56,215.01	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201A-32201-1	\$0.00	\$0.00	\$651,152.22	\$597,004.37	\$54,147.85	\$0.00

D	8250-110120-V0201A- Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente V0201A-32301-1	\$0.00	\$0.00	\$68,542.66	\$61,251.06	\$7,291.60	\$0.00
D	8250-110120-V0201A- Servicios de capacitación G. Corriente V0201A-33401-1	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de vigilancia G. Corriente V0201A-33801-1	\$0.00	\$0.00	\$2,377.58	\$2,377.58	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios profesionales, científicos y técnicos integrales G. Corriente V0201A-33901-1	\$0.00	\$0.00	\$177,507.17	\$177,507.17	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201A-34501-1	\$0.00	\$0.00	\$1,300.80	\$1,300.80	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201A-34901-1	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201A-35101-1	\$0.00	\$0.00	\$94,758.95	\$94,120.95	\$638.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201A-35501-1	\$0.00	\$0.00	\$157,922.90	\$135,098.74	\$22,824.16	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201A-35801-1	\$0.00	\$0.00	\$18,054.00	\$18,054.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201A-35901-1	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
D	8250-110120-V0201A- Otros servicios de información G. Corriente V0201A-36901-1	\$0.00	\$0.00	\$73,303.88	\$72,268.00	\$1,035.88	\$0.00
D	8250-110120-V0201A- Pasajes aéreos G. Corriente V0201A-37101-1	\$0.00	\$0.00	\$125,734.00	\$125,734.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201A-37201-1	\$0.00	\$0.00	\$132,919.98	\$132,919.98	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$174,858.70	\$173,202.90	\$1,655.80	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$265,427.98	\$265,427.98	\$0.00	\$0.00
D	8250-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8250-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00	\$0.00
D	8250-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente V0201A-44104-1	\$0.00	\$0.00	\$14,785,617.04	\$14,785,617.04	\$0.00	\$0.00
D	8250-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$1,578.80	\$1,578.80	\$0.00	\$0.00
D	8250-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00
D	8250-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$1,654.80	\$1,654.80	\$0.00	\$0.00
D	8250-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$12,476.32	\$12,476.32	\$0.00	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. Corriente V0201B-29601-1	\$0.00	\$0.00	\$5,869.99	\$5,869.99	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$49,599.00	\$49,599.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$5,006.88	\$5,006.88	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$787.00	\$787.00	\$0.00	\$0.00
D	8250-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	\$0.00

D	8250-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente V0201B-31701-1	\$0.00	\$0.00	\$5,123.77	\$5,123.77	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$3,192.44	\$3,192.44	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$4,916.00	\$4,916.00	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$119,300.33	\$119,300.33	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$39,046.53	\$39,046.53	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$47,041.89	\$47,041.89	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$1,338.00	\$1,338.00	\$0.00	\$0.00
D	8250-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$2,138.00	\$2,138.00	\$0.00	\$0.00
D	8250-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$1,381.26	\$1,381.26	\$0.00	\$0.00
D	8250-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$320.01	\$320.01	\$0.00	\$0.00
D	8250-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$1,510.40	\$1,510.40	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. Corriente V0201C-29601-1	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8250-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente V0201C-31701-1	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$1,784.75	\$1,784.75	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$3,927.42	\$3,927.42	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$1,220.32	\$1,220.32	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$13,462.00	\$13,462.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$1,316.80	\$1,316.80	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$531.40	\$531.40	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$83.00	\$83.00	\$0.00	\$0.00

D	8250-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$3,613.22	\$3,613.22	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$1,845.00	\$1,845.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$7,044.74	\$7,044.74	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$2,093.00	\$2,093.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$1,735.24	\$1,735.24	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$128,474.64	\$117,768.42	\$10,706.22	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$11,310.52	\$11,310.52	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$63,570.68	\$63,570.68	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$50,100.69	\$50,100.69	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$536.02	\$536.02	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$5,143.00	\$5,143.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$7,820.00	\$7,820.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$900.03	\$900.03	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$5,116.06	\$5,116.06	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$3,008.24	\$3,008.24	\$0.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$3,990.01	\$100.00	\$3,890.01	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$30,842.00	\$30,842.00	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00	\$0.00

D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$1,096.23	\$1,096.23	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$6,010.26	\$6,010.26	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$4,213.00	\$4,213.00	\$0.00	\$0.00
D	8250-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$9,561.00	\$9,561.00	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$111,523.80	\$102,230.15	\$9,293.65	\$0.00
D	8250-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$4,391.42	\$4,391.42	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$3,625.76	\$3,625.76	\$0.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201F-35501-1	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$12,210.00	\$12,210.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$2,988.00	\$2,988.00	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$434.81	\$434.81	\$0.00	\$0.00
D	8250-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$75.80	\$75.80	\$0.00	\$0.00
D	8250-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$1,493.00	\$1,493.00	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$17,246.00	\$17,246.00	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$2,328.67	\$2,328.67	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$2,103.20	\$2,103.20	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$48,700.56	\$44,642.18	\$4,058.38	\$0.00
D	8250-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$4,079.20	\$4,079.20	\$0.00	\$0.00
D	8250-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$11,209.01	\$11,209.01	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00

D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$1,382.20	\$1,382.20	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$598.50	\$598.50	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$2,703.90	\$2,703.90	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$16,815.00	\$16,815.00	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$2,849.00	\$2,849.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$102,312.00	\$93,786.00	\$8,526.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$7,575.00	\$7,575.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$1,289.01	\$1,289.01	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$3,285.38	\$3,285.38	\$0.00	\$0.00
D	8250-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$581.80	\$581.80	\$0.00	\$0.00
D	8250-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201I-29601-1 Corriente	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201I-31101-1	\$0.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201I-31201-1	\$0.00	\$0.00	\$10,996.93	\$10,996.93	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201I-31301-1	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
D	8250-110120-V0201A- Telefonía celular G. Corriente V0201I-31501-1	\$0.00	\$0.00	\$449.02	\$449.02	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201I-31801-1	\$0.00	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201I-32201-1	\$0.00	\$0.00	\$80,570.63	\$73,856.41	\$6,714.22	\$0.00
D	8250-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201I-34501-1	\$0.00	\$0.00	\$3,251.61	\$3,251.61	\$0.00	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201I-35101-1	\$0.00	\$0.00	\$2,663.79	\$2,663.79	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201I-35801-1	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201I-35901-1	\$0.00	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201I-37201-1	\$0.00	\$0.00	\$9,946.00	\$9,946.00	\$0.00	\$0.00

D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201I-37501-1	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201I-38504-1	\$0.00	\$0.00	\$342.90	\$342.90	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201J-21101-1	\$0.00	\$0.00	\$120.03	\$120.03	\$0.00	\$0.00
D	8250-110120-V0201A- Energía eléctrica G. Corriente V0201J-31101-1	\$0.00	\$0.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gas G. Corriente V0201J-31201-1	\$0.00	\$0.00	\$2,531.49	\$2,531.49	\$0.00	\$0.00
D	8250-110120-V0201A- Agua G. Corriente V0201J-31301-1	\$0.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201J-31801-1	\$0.00	\$0.00	\$1,479.20	\$1,479.20	\$0.00	\$0.00
D	8250-110120-V0201A- Arrendamiento de edificios G. Corriente V0201J-32201-1	\$0.00	\$0.00	\$80,570.63	\$73,856.41	\$6,714.22	\$0.00
D	8250-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201J-35101-1	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201J-37201-1	\$0.00	\$0.00	\$5,502.92	\$5,502.92	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201J-37501-1	\$0.00	\$0.00	\$4,874.19	\$4,874.19	\$0.00	\$0.00
D	8250-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201J-38504-1	\$0.00	\$0.00	\$118.00	\$118.00	\$0.00	\$0.00
D	8250-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201L-21101-1	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00
D	8250-110120-V0201A- Material de limpieza G. Corriente V0201L-21601-1	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201L-31801-1	\$0.00	\$0.00	\$2,728.00	\$2,728.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de vigilancia G. Corriente V0201L-33801-1	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8250-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$3,854.00	\$3,854.00	\$0.00	\$0.00
D	8250-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
D	8250-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$532,427.99	\$532,427.99	\$0.00	\$0.00
D	8250-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$56,931.42	\$56,931.42	\$0.00	\$0.00
D	8250-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$24,538.20	\$24,538.20	\$0.00	\$0.00
D	8250-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$482,814.46	\$482,814.46	\$0.00	\$0.00
D	8250-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$48,613.97	\$48,613.97	\$0.00	\$0.00
D	8250-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201M-14102-1	\$0.00	\$0.00	\$37,952.97	\$0.00	\$37,952.97	\$0.00
D	8250-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$90,512.87	\$90,512.87	\$0.00	\$0.00
D	8250-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$14,830.40	\$14,830.40	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00

D	8250-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$1,544.16	\$1,544.16	\$0.00	\$0.00
D	8250-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$1,111,368.00	\$1,111,368.00	\$0.00	\$0.00
D	8250-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$123,517.28	\$123,517.28	\$0.00	\$0.00
D	8250-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$59,294.40	\$59,294.40	\$0.00	\$0.00
D	8250-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$513,144.00	\$513,144.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$57,016.00	\$57,016.00	\$0.00	\$0.00
D	8250-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$296,516.44	\$280,553.12	\$15,963.32	\$0.00
D	8250-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$188,932.56	\$188,932.56	\$0.00	\$0.00
D	8250-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$66,577.68	\$66,577.68	\$0.00	\$0.00
D	8250-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8250-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$44,928.00	\$44,928.00	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$9,000.56	\$9,000.56	\$0.00	\$0.00
D	8250-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$400,704.00	\$400,704.00	\$0.00	\$0.00
D	8250-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$44,481.06	\$44,481.06	\$0.00	\$0.00
D	8250-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$18,350.62	\$18,350.62	\$0.00	\$0.00
D	8250-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$202,248.00	\$202,248.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$22,472.00	\$22,472.00	\$0.00	\$0.00
D	8250-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$68,119.68	\$68,119.68	\$0.00	\$0.00
D	8250-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$143,229.76	\$143,229.76	\$0.00	\$0.00
D	8250-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8250-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8250-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8250-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8250-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8250-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00

D	8250-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8250-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8250-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$609,876.00	\$609,876.00	\$0.00	\$0.00
D	8250-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$67,763.98	\$67,763.98	\$0.00	\$0.00
D	8250-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$33,230.67	\$33,230.67	\$0.00	\$0.00
D	8250-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$221,232.00	\$221,232.00	\$0.00	\$0.00
D	8250-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00
D	8250-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$103,679.04	\$103,679.04	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8250-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8250-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8250-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
D	8250-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$1,906.50	\$1,906.50	\$0.00	\$0.00
D	8250-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
D	8250-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$364.94	\$364.94	\$0.00	\$0.00
D	8250-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$1,424.89	\$1,424.89	\$0.00	\$0.00
D	8250-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$540.01	\$540.01	\$0.00	\$0.00
D	8250-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8250-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$14,674.00	\$13,340.00	\$1,334.00	\$0.00
D	8250-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$1,345.60	\$1,345.60	\$0.00	\$0.00
D	8250-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8250-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$3,840.12	\$3,840.12	\$0.00	\$0.00
D	8250-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$5,350.00	\$5,350.00	\$0.00	\$0.00
D	8250-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$27,563.01	\$27,563.01	\$0.00	\$0.00

D	8250-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$11,717.97	\$11,717.97	\$0.00	\$0.00
D	8250-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
D	8250-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$564.50	\$564.50	\$0.00	\$0.00
D	8250-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$12,650.17	\$12,650.17	\$0.00	\$0.00
D	8250-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
D	8250-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8250-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,509,116.00	\$2,509,116.00	\$0.00	\$0.00
D	8250-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$206,400.00	\$206,400.00	\$0.00	\$0.00
D	8250-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$32,530.15	\$31,774.86	\$755.29	\$0.00
D	8250-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$26,785.75	\$26,785.75	\$0.00	\$0.00
D	8250-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$13,232.57	\$13,232.57	\$0.00	\$0.00
D	8250-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$46,912.63	\$46,912.63	\$0.00	\$0.00
D	8250-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$1,772.00	\$1,772.00	\$0.00	\$0.00
D	8250-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$40,491.60	\$40,491.60	\$0.00	\$0.00
D	8250-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$864.17	\$864.17	\$0.00	\$0.00
D	8250-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$324,108.00	\$324,108.00	\$0.00	\$0.00
D	8250-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$380,258.83	\$381,014.12	-\$755.29	\$0.00
D	8250-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$2,149,939.00	\$2,149,939.00	\$0.00	\$0.00
D	8250-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$318,219.19	\$318,219.19	\$0.00	\$0.00
D	8250-110120-V0201B- Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$142,477.44	\$142,477.44	\$0.00	\$0.00
D	8250-110120-V0201B- Compensaciones G. Corriente V0201S-13401-1	\$0.00	\$0.00	\$1,282,131.00	\$1,282,131.00	\$0.00	\$0.00
D	8250-110120-V0201B- Gratificación de compensaciones G. Corriente V0201S-13403-1	\$0.00	\$0.00	\$128,381.84	\$128,381.84	\$0.00	\$0.00
D	8250-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$485,358.50	\$485,358.50	\$0.00	\$0.00
D	8250-110120-V0201B- Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$81,997.00	\$81,997.00	\$0.00	\$0.00
D	8250-110120-V0201B- Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$119,184.00	\$119,184.00	\$0.00	\$0.00
D	8250-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201S-15502-1	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00

D	8250-110120-V0201B- Estímulos G. Corriente V0201S-17101-1	\$0.00	\$0.00	\$21,202.80	\$21,202.80	\$0.00	\$0.00
D	8250-110120-V0203A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$179,999.00	\$179,999.00	\$0.00	\$0.00
D	8250-110120-V0203B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203B-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00
D	8250-110120- VC0101-V0101A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,125,499.50	\$1,125,499.50	\$0.00	\$0.00
D	8250-110120- VC0102-V0102A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$8,338.44	\$8,338.44	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Material de limpieza G. Corriente	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$14,223.14	\$14,223.14	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$16,240.48	\$16,240.48	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Energía eléctrica G. Corriente	\$0.00	\$0.00	\$25,486.00	\$25,486.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Gas G. Corriente	\$0.00	\$0.00	\$32,655.74	\$32,655.74	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Agua G. Corriente	\$0.00	\$0.00	\$3,842.00	\$3,842.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$11,280.00	\$11,280.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$47,704.18	\$47,704.18	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,026.96	\$17,026.96	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,438.62	\$10,438.62	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$701.85	\$701.85	\$0.00	\$0.00
D	8250-110120- VC0202-V0202A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$875,108.95	\$875,108.95	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,471.75	\$7,471.75	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$34,176.06	\$34,176.06	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,450.18	\$9,450.18	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,485.32	\$1,485.32	\$0.00	\$0.00
D	8250-110120- VC0202-V0202B- Gas G. Corriente	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00

D	8250-110120-VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$1,909.00	\$1,909.00	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,938.00	\$2,938.00	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$111,081.60	\$101,824.80	\$9,256.80	\$0.00
D	8250-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$11,653.61	\$11,653.61	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$18,629.27	\$18,629.27	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,528.36	\$5,528.36	\$0.00	\$0.00
D	8250-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,745.14	\$4,745.14	\$0.00	\$0.00
D	8250-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$709,399.99	\$709,399.99	\$0.00	\$0.00
D	8250-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$339,999.97	\$339,999.97	\$0.00	\$0.00
D	8250-255221-FC0106-FC0106-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
D	8250-255221-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,999.85	\$14,999.85	\$0.00	\$0.00
D	8250-255221-FC0201-FC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,836.80	\$9,836.80	\$0.00	\$0.00
D	8250-255221-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8250-255221-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$11,407.36	\$11,407.36	\$0.00	\$0.00
D	8250-255221-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$16,472.40	\$16,472.40	\$0.00	\$0.00
D	8250-255221-TC0102-TC0102-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$312,799.98	\$312,799.98	\$0.00	\$0.00
D	8250-255221-TC0103-TC0103-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
D	8250-255221-TC0106-TC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96,804.04	\$96,804.04	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$15,964.21	\$15,964.21	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$34,968.20	\$34,968.20	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,825,999.45	\$2,825,999.45	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$22,282.23	\$22,282.23	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$34,238.56	\$34,238.56	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$144,447.84	\$144,447.84	\$0.00	\$0.00
D	8250-255221-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$419,728.60	\$419,728.60	\$0.00	\$0.00

D	8250-255621-P0101A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$13,909.48	\$13,909.48	\$0.00	\$0.00
D	8250-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$0.00	\$0.00
D	8250-255621-P0101A- Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$80,999.88	\$80,999.88	\$0.00	\$0.00
D	8250-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$456,678.31	\$456,678.31	\$0.00	\$0.00
D	8250-255621-P0101A- Otros servicios generales G. Corriente	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
D	8250-255621- Otros servicios de información G. Corriente	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
D	8250-255621- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$74,111.89	\$74,111.89	\$0.00	\$0.00
D	8250-255621- Material de limpieza G. Corriente	\$0.00	\$0.00	\$123,134.35	\$123,134.35	\$0.00	\$0.00
D	8250-255621- Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8250-255621- Gas G. Corriente	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
D	8250-255621- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00	\$0.00
D	8250-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$7,348,566.23	\$7,348,566.23	\$0.00	\$0.00
D	8250-255621- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$90,935.22	\$90,935.22	\$0.00	\$0.00
D	8250-255621- Otros servicios generales G. Corriente	\$0.00	\$0.00	\$264,400.00	\$264,400.00	\$0.00	\$0.00
D	8250-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$444,796.50	\$444,796.50	\$0.00	\$0.00
D	8250-255621- Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$11,818.00	\$11,818.00	\$0.00	\$0.00
D	8250-255621- Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$2,622.38	\$2,622.38	\$0.00	\$0.00
D	8250-255621- Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00	\$0.00
D	8250-255621- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$5,499.96	\$5,499.96	\$0.00	\$0.00
D	8250-255621- Material de limpieza G. Corriente	\$0.00	\$0.00	\$56,995.15	\$56,995.15	\$0.00	\$0.00
D	8250-255621- Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$103,498.44	\$103,498.44	\$0.00	\$0.00
D	8250-255621- Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00	\$0.00
D	8250-255621- Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$12,734.00	\$12,734.00	\$0.00	\$0.00
D	8250-255621- Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00
D	8250-255621- Gas G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8250-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$757,891.68	\$757,891.68	\$0.00	\$0.00
D	8250-255621- Otros servicios generales G. Corriente	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	\$0.00
D	8250-255621- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$37,896.54	\$37,896.54	\$0.00	\$0.00

D	8250-255621-SC0202-SC0202-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$65,218.79	\$65,218.79	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$213,651.94	\$213,651.94	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$76,985.50	\$76,985.50	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$94,984.86	\$94,984.86	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$54,336.00	\$54,336.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$31,829.81	\$31,829.81	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$11,480.00	\$11,480.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$20,264.05	\$20,264.05	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,455,426.55	\$2,455,426.55	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$25,239.55	\$25,239.55	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$40,948.00	\$40,948.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$9,999.00	\$9,999.00	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$14,996.48	\$14,996.48	\$0.00	\$0.00
D	8250-255621-SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$15,032.00	\$15,032.00	\$0.00	\$0.00
D	8250-255621-SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00	\$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	\$0.00	\$0.00	\$67,767,402.99	\$67,764,603.07	\$2,799.92	\$0.00
D	8260-110120-IC0101-I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$38,321.24	\$38,321.24	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$321,053.80	\$321,053.80	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$31,406.10	\$31,406.10	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$11,766.34	\$11,766.34	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$165,514.00	\$165,514.00	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,096.00	\$19,096.00	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$69,126.50	\$69,126.50	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$54,756.52	\$54,756.52	\$0.00	\$0.00
D	8260-110120-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00

D	8260-110120-IC0101- Despensa G. Corriente I0101B-15407-1	\$0.00	\$0.00	\$14,664.00	\$14,664.00	\$0.00	\$0.00
D	8260-110120-IC0101- Ayuda para gastos y útiles escolares G. Corriente I0101B-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110120-IC0101- Estímulos G. Corriente I0101B-17101-1	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8260-110120-IC0201- Materiales, útiles y equipos menores de oficina G. Corriente I0201A-21101-1	\$0.00	\$0.00	\$89,851.69	\$89,851.69	\$0.00	\$0.00
D	8260-110120-IC0201- Materiales, útiles y equipos menores de tecnologías de la información I0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$42,538.16	\$42,538.16	\$0.00	\$0.00
D	8260-110120-IC0201- Material de limpieza G. Corriente I0201A-21601-1	\$0.00	\$0.00	\$15,088.13	\$15,088.13	\$0.00	\$0.00
D	8260-110120-IC0201- Productos alimenticios para personas G. Corriente I0201A-22101-1	\$0.00	\$0.00	\$12,052.89	\$12,052.89	\$0.00	\$0.00
D	8260-110120-IC0201- Medicinas y productos farmacéuticos G. Corriente I0201A-25301-1	\$0.00	\$0.00	\$12,097.88	\$12,097.88	\$0.00	\$0.00
D	8260-110120-IC0201- Combustibles, lubricantes y aditivos G. Corriente I0201A-26101-1	\$0.00	\$0.00	\$63,581.24	\$63,581.24	\$0.00	\$0.00
D	8260-110120-IC0201- Refacciones y accesorios menores de equipo de transporte G. I0201A-29601-1 Corriente	\$0.00	\$0.00	\$4,634.00	\$4,634.00	\$0.00	\$0.00
D	8260-110120-IC0201- Energía eléctrica G. Corriente I0201A-31101-1	\$0.00	\$0.00	\$16,729.00	\$16,729.00	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios de acceso de Internet, redes y procesamiento de I0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$2,745.00	\$2,745.00	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios legales, de contabilidad, auditoría y relacionados G. I0201A-33101-1 Corriente	\$0.00	\$0.00	\$42,740.97	\$42,740.97	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios de apoyo administrativo, fotocopiado e impresión G. I0201A-33601-1 Corriente	\$0.00	\$0.00	\$17,360.00	\$17,360.00	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente I0201A-33901-1	\$0.00	\$0.00	\$165,880.00	\$165,880.00	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$11,194.88	\$11,194.88	\$0.00	\$0.00
D	8260-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$71,325.68	\$71,325.68	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$612.00	\$612.00	\$0.00	\$0.00
D	8260-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$28,114.51	\$28,114.51	\$0.00	\$0.00
D	8260-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$62,416.60	\$62,416.60	\$0.00	\$0.00
D	8260-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
D	8260-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$19,725.26	\$19,725.26	\$0.00	\$0.00
D	8260-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$10,138.78	\$10,138.78	\$0.00	\$0.00
D	8260-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$70,656.40	\$70,656.40	\$0.00	\$0.00
D	8260-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$14,094.00	\$14,094.00	\$0.00	\$0.00
D	8260-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS I0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,388,320.62	\$2,388,320.62	\$0.00	\$0.00
D	8260-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$728,784.00	\$728,784.00	\$0.00	\$0.00
D	8260-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201B-13201-1 Corriente	\$0.00	\$0.00	\$81,025.66	\$81,025.66	\$0.00	\$0.00

D	8260-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$35,028.46	\$35,028.46	\$0.00	\$0.00
D	8260-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$700,078.03	\$700,078.03	\$0.00	\$0.00
D	8260-110120-IC0201- Gratificación de compensaciones G. Corriente I0201B-13403-1	\$0.00	\$0.00	\$75,639.73	\$75,639.73	\$0.00	\$0.00
D	8260-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$123,893.28	\$123,893.28	\$0.00	\$0.00
D	8260-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$22,318.40	\$22,318.40	\$0.00	\$0.00
D	8260-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201B-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110120-IC0201- Estímulos G. Corriente I0201B-17101-1	\$0.00	\$0.00	\$3,938.33	\$3,938.33	\$0.00	\$0.00
D	8260-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8260-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$26,771.94	\$26,771.94	\$0.00	\$0.00
D	8260-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$9,499.39	\$9,499.39	\$0.00	\$0.00
D	8260-110120-IC0201- Compensaciones G. Corriente I0201C-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8260-110120-IC0201- Gratificación de compensaciones G. Corriente I0201C-13403-1	\$0.00	\$0.00	\$16,933.33	\$16,933.33	\$0.00	\$0.00
D	8260-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8260-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$86,632.68	\$86,632.68	\$0.00	\$0.00
D	8260-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201C-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-110120-IC0201- Estímulos G. Corriente I0201C-17101-1	\$0.00	\$0.00	\$500.56	\$500.56	\$0.00	\$0.00
D	8260-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8260-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8260-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8260-110120-IC0201- Compensaciones G. Corriente I0201D-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8260-110120-IC0201- Gratificación de compensaciones G. Corriente I0201D-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8260-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8260-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$853,558.65	\$853,558.65	\$0.00	\$0.00
D	8260-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$94,769.74	\$94,769.74	\$0.00	\$0.00

D	8260-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$42,364.17	\$42,364.17	\$0.00	\$0.00
D	8260-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$521,144.88	\$521,144.88	\$0.00	\$0.00
D	8260-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$48,447.00	\$48,447.00	\$0.00	\$0.00
D	8260-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$144,927.84	\$144,927.84	\$0.00	\$0.00
D	8260-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$154,883.77	\$154,883.77	\$0.00	\$0.00
D	8260-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8260-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$29,806.40	\$29,806.40	\$0.00	\$0.00
D	8260-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8260-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$5,638.33	\$5,638.33	\$0.00	\$0.00
D	8260-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8260-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8260-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8260-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8260-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8260-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8260-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-110120- KC0201-KC0201- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,080.84	\$14,080.84	\$0.00	\$0.00
D	8260-110120- KC0201-KC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$122,728.00	\$122,728.00	\$0.00	\$0.00
D	8260-110120- KC0201-KC0201- Otros servicios de información G. Corriente	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
D	8260-110120- KC0201-KC0201- Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$14,532.25	\$14,532.25	\$0.00	\$0.00
D	8260-110120- KC0201-KC0201- Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$44,597.48	\$44,597.48	\$0.00	\$0.00
D	8260-110120- KC0202-KC0202- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,390.00	\$7,390.00	\$0.00	\$0.00
D	8260-110120- KC0202-KC0202- Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$14,999.64	\$14,999.64	\$0.00	\$0.00
D	8260-110120- KC0202-KC0202- Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$2,899.00	\$2,899.00	\$0.00	\$0.00
D	8260-110120- KC0202-KC0202- Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$40,260.00	\$40,260.00	\$0.00	\$0.00
D	8260-110120- M0101A-M0101A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$391,917.60	\$391,917.60	\$0.00	\$0.00

D	8260-110120- M0101B-M0101B-	AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente	\$0.00	\$0.00	\$1,225,213.20	\$1,225,213.20	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$119,604.87	\$119,604.87	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$72,418.31	\$72,418.31	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-21501-1	Material impreso e información digital G. Corriente	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$19,113.32	\$19,113.32	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$10,751.92	\$10,751.92	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$26,242.68	\$26,242.68	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$218,961.77	\$218,961.77	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$22,689.56	\$22,689.56	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$84,915.00	\$84,915.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-31201-1	Gas G. Corriente	\$0.00	\$0.00	\$31,997.75	\$31,997.75	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$5,192.00	\$5,192.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$62,380.08	\$62,380.08	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$56,215.01	\$56,215.01	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$597,004.37	\$597,004.37	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	\$0.00	\$0.00	\$61,251.06	\$61,251.06	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$2,377.58	\$2,377.58	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$177,507.17	\$177,507.17	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$1,300.80	\$1,300.80	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-34901-1	Servicios financieros, bancarios y comerciales integrales G. Corriente	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$94,120.95	\$94,120.95	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$135,098.74	\$132,298.82	\$2,799.92	\$0.00
D	8260-110120-V0201A- V0201A-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$18,054.00	\$18,054.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$72,268.00	\$72,268.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$125,734.00	\$125,734.00	\$0.00	\$0.00
D	8260-110120-V0201A- V0201A-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$132,919.98	\$132,919.98	\$0.00	\$0.00

D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$173,202.90	\$173,202.90	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$265,427.98	\$265,427.98	\$0.00	\$0.00
D	8260-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00	\$0.00
D	8260-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00	\$0.00
D	8260-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$14,785,617.04	\$14,785,617.04	\$0.00	\$0.00
D	8260-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$1,578.80	\$1,578.80	\$0.00	\$0.00
D	8260-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00
D	8260-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$1,654.80	\$1,654.80	\$0.00	\$0.00
D	8260-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$12,476.32	\$12,476.32	\$0.00	\$0.00
D	8260-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201B-29601-1 Corriente	\$0.00	\$0.00	\$5,869.99	\$5,869.99	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$49,599.00	\$49,599.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$5,006.88	\$5,006.88	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$787.00	\$787.00	\$0.00	\$0.00
D	8260-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$1,429.00	\$1,429.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201B-31701-1 información G. Corriente	\$0.00	\$0.00	\$5,123.77	\$5,123.77	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$3,192.44	\$3,192.44	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$4,916.00	\$4,916.00	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$119,300.33	\$119,300.33	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$39,046.53	\$39,046.53	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$47,041.89	\$47,041.89	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$1,338.00	\$1,338.00	\$0.00	\$0.00
D	8260-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$2,138.00	\$2,138.00	\$0.00	\$0.00
D	8260-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$1,381.26	\$1,381.26	\$0.00	\$0.00

D	8260-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$320.01	\$320.01	\$0.00	\$0.00
D	8260-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$1,510.40	\$1,510.40	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
D	8260-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201C-29601-1 Corriente	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8260-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201C-31701-1 información G. Corriente	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$1,784.75	\$1,784.75	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$3,927.42	\$3,927.42	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
D	8260-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$1,220.32	\$1,220.32	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$13,462.00	\$13,462.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$1,316.80	\$1,316.80	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$531.40	\$531.40	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$83.00	\$83.00	\$0.00	\$0.00
D	8260-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$3,613.22	\$3,613.22	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$1,845.00	\$1,845.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$7,044.74	\$7,044.74	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$2,093.00	\$2,093.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$1,735.24	\$1,735.24	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$117,768.42	\$117,768.42	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$11,310.52	\$11,310.52	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
D	8260-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00

D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$63,570.68	\$63,570.68	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$50,100.69	\$50,100.69	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$536.02	\$536.02	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8260-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$5,143.00	\$5,143.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$7,820.00	\$7,820.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$900.03	\$900.03	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$5,116.06	\$5,116.06	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$3,008.24	\$3,008.24	\$0.00	\$0.00
D	8260-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$30,842.00	\$30,842.00	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$1,096.23	\$1,096.23	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$6,010.26	\$6,010.26	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$4,213.00	\$4,213.00	\$0.00	\$0.00
D	8260-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$9,561.00	\$9,561.00	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$102,230.15	\$102,230.15	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$4,391.42	\$4,391.42	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$3,625.76	\$3,625.76	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$12,210.00	\$12,210.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$1,472.00	\$1,472.00	\$0.00	\$0.00

D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$2,988.00	\$2,988.00	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$434.81	\$434.81	\$0.00	\$0.00
D	8260-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$75.80	\$75.80	\$0.00	\$0.00
D	8260-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$1,493.00	\$1,493.00	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$17,246.00	\$17,246.00	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$2,328.67	\$2,328.67	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$2,103.20	\$2,103.20	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$44,642.18	\$44,642.18	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$4,918.40	\$4,918.40	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$4,079.20	\$4,079.20	\$0.00	\$0.00
D	8260-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$11,209.01	\$11,209.01	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$1,382.20	\$1,382.20	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$598.50	\$598.50	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$2,703.90	\$2,703.90	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$16,815.00	\$16,815.00	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$2,849.00	\$2,849.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$93,786.00	\$93,786.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$7,575.00	\$7,575.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$1,289.01	\$1,289.01	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$3,285.38	\$3,285.38	\$0.00	\$0.00

D	8260-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$581.80	\$581.80	\$0.00	\$0.00
D	8260-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201I-29601-1 Corriente	\$0.00	\$0.00	\$209.96	\$209.96	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201I-31101-1	\$0.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201I-31201-1	\$0.00	\$0.00	\$10,996.93	\$10,996.93	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201I-31301-1	\$0.00	\$0.00	\$1,241.00	\$1,241.00	\$0.00	\$0.00
D	8260-110120-V0201A- Telefonía celular G. Corriente V0201I-31501-1	\$0.00	\$0.00	\$449.02	\$449.02	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201I-31801-1	\$0.00	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201I-32201-1	\$0.00	\$0.00	\$73,856.41	\$73,856.41	\$0.00	\$0.00
D	8260-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201I-34501-1	\$0.00	\$0.00	\$3,251.61	\$3,251.61	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201I-35101-1	\$0.00	\$0.00	\$2,663.79	\$2,663.79	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201I-35801-1	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201I-35901-1	\$0.00	\$0.00	\$4,050.00	\$4,050.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201I-37201-1	\$0.00	\$0.00	\$9,946.00	\$9,946.00	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201I-37501-1	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201I-38504-1	\$0.00	\$0.00	\$342.90	\$342.90	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201J-21101-1	\$0.00	\$0.00	\$120.03	\$120.03	\$0.00	\$0.00
D	8260-110120-V0201A- Energía eléctrica G. Corriente V0201J-31101-1	\$0.00	\$0.00	\$2,739.00	\$2,739.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gas G. Corriente V0201J-31201-1	\$0.00	\$0.00	\$2,531.49	\$2,531.49	\$0.00	\$0.00
D	8260-110120-V0201A- Agua G. Corriente V0201J-31301-1	\$0.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201J-31801-1	\$0.00	\$0.00	\$1,479.20	\$1,479.20	\$0.00	\$0.00
D	8260-110120-V0201A- Arrendamiento de edificios G. Corriente V0201J-32201-1	\$0.00	\$0.00	\$73,856.41	\$73,856.41	\$0.00	\$0.00
D	8260-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201J-35101-1	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201J-37201-1	\$0.00	\$0.00	\$5,502.92	\$5,502.92	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201J-37501-1	\$0.00	\$0.00	\$4,874.19	\$4,874.19	\$0.00	\$0.00
D	8260-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201J-38504-1	\$0.00	\$0.00	\$118.00	\$118.00	\$0.00	\$0.00
D	8260-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201L-21101-1	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00
D	8260-110120-V0201A- Material de limpieza G. Corriente V0201L-21601-1	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00

D	8260-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201L-31801-1	\$0.00	\$0.00	\$2,728.00	\$2,728.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de vigilancia G. Corriente V0201L-33801-1	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
D	8260-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$3,854.00	\$3,854.00	\$0.00	\$0.00
D	8260-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$466.00	\$466.00	\$0.00	\$0.00
D	8260-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$532,427.99	\$532,427.99	\$0.00	\$0.00
D	8260-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$56,931.42	\$56,931.42	\$0.00	\$0.00
D	8260-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$24,538.20	\$24,538.20	\$0.00	\$0.00
D	8260-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$482,814.46	\$482,814.46	\$0.00	\$0.00
D	8260-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$48,613.97	\$48,613.97	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$90,512.87	\$90,512.87	\$0.00	\$0.00
D	8260-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$14,830.40	\$14,830.40	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$1,544.16	\$1,544.16	\$0.00	\$0.00
D	8260-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$1,111,368.00	\$1,111,368.00	\$0.00	\$0.00
D	8260-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$123,517.28	\$123,517.28	\$0.00	\$0.00
D	8260-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$59,294.40	\$59,294.40	\$0.00	\$0.00
D	8260-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$513,144.00	\$513,144.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$57,016.00	\$57,016.00	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$280,553.12	\$280,553.12	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$188,932.56	\$188,932.56	\$0.00	\$0.00
D	8260-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$66,577.68	\$66,577.68	\$0.00	\$0.00
D	8260-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$11,784.00	\$11,784.00	\$0.00	\$0.00
D	8260-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$44,928.00	\$44,928.00	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$9,000.56	\$9,000.56	\$0.00	\$0.00
D	8260-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$400,704.00	\$400,704.00	\$0.00	\$0.00
D	8260-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$44,481.06	\$44,481.06	\$0.00	\$0.00

D	8260-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$18,350.62	\$18,350.62	\$0.00	\$0.00
D	8260-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$202,248.00	\$202,248.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$22,472.00	\$22,472.00	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$68,119.68	\$68,119.68	\$0.00	\$0.00
D	8260-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$143,229.76	\$143,229.76	\$0.00	\$0.00
D	8260-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$5,892.00	\$5,892.00	\$0.00	\$0.00
D	8260-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$2,200.56	\$2,200.56	\$0.00	\$0.00
D	8260-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$240,660.00	\$240,660.00	\$0.00	\$0.00
D	8260-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$26,740.00	\$0.00	\$0.00
D	8260-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$13,113.00	\$13,113.00	\$0.00	\$0.00
D	8260-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$152,400.00	\$152,400.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$16,933.00	\$16,933.00	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$40,912.32	\$40,912.32	\$0.00	\$0.00
D	8260-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$609,876.00	\$609,876.00	\$0.00	\$0.00
D	8260-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$67,763.98	\$67,763.98	\$0.00	\$0.00
D	8260-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$33,230.67	\$33,230.67	\$0.00	\$0.00
D	8260-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$221,232.00	\$221,232.00	\$0.00	\$0.00
D	8260-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$0.00	\$0.00
D	8260-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$103,679.04	\$103,679.04	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$17,676.00	\$17,676.00	\$0.00	\$0.00
D	8260-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8260-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00

D	8260-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
D	8260-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$1,906.50	\$1,906.50	\$0.00	\$0.00
D	8260-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
D	8260-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$364.94	\$364.94	\$0.00	\$0.00
D	8260-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$1,424.89	\$1,424.89	\$0.00	\$0.00
D	8260-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$540.01	\$540.01	\$0.00	\$0.00
D	8260-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8260-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00
D	8260-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$1,345.60	\$1,345.60	\$0.00	\$0.00
D	8260-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8260-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$3,840.12	\$3,840.12	\$0.00	\$0.00
D	8260-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$5,350.00	\$5,350.00	\$0.00	\$0.00
D	8260-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$27,563.01	\$27,563.01	\$0.00	\$0.00
D	8260-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$11,717.97	\$11,717.97	\$0.00	\$0.00
D	8260-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
D	8260-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$564.50	\$564.50	\$0.00	\$0.00
D	8260-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$12,650.17	\$12,650.17	\$0.00	\$0.00
D	8260-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
D	8260-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
D	8260-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,509,116.00	\$2,509,116.00	\$0.00	\$0.00
D	8260-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$206,400.00	\$206,400.00	\$0.00	\$0.00
D	8260-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$31,774.86	\$31,774.86	\$0.00	\$0.00
D	8260-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$26,785.75	\$26,785.75	\$0.00	\$0.00
D	8260-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$13,232.57	\$13,232.57	\$0.00	\$0.00
D	8260-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$46,912.63	\$46,912.63	\$0.00	\$0.00
D	8260-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$1,772.00	\$1,772.00	\$0.00	\$0.00
D	8260-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$40,491.60	\$40,491.60	\$0.00	\$0.00
D	8260-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00

D	8260-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$864.17	\$864.17	\$0.00	\$0.00
D	8260-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$324,108.00	\$324,108.00	\$0.00	\$0.00
D	8260-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$381,014.12	\$381,014.12	\$0.00	\$0.00
D	8260-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$2,149,939.00	\$2,149,939.00	\$0.00	\$0.00
D	8260-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$318,219.19	\$318,219.19	\$0.00	\$0.00
D	8260-110120-V0201B- Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$142,477.44	\$142,477.44	\$0.00	\$0.00
D	8260-110120-V0201B- Compensaciones G. Corriente V0201S-13401-1	\$0.00	\$0.00	\$1,282,131.00	\$1,282,131.00	\$0.00	\$0.00
D	8260-110120-V0201B- Gratificación de compensaciones G. Corriente V0201S-13403-1	\$0.00	\$0.00	\$128,381.84	\$128,381.84	\$0.00	\$0.00
D	8260-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$485,358.50	\$485,358.50	\$0.00	\$0.00
D	8260-110120-V0201B- Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$81,997.00	\$81,997.00	\$0.00	\$0.00
D	8260-110120-V0201B- Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$119,184.00	\$119,184.00	\$0.00	\$0.00
D	8260-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201S-15502-1	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
D	8260-110120-V0201B- Estímulos G. Corriente V0201S-17101-1	\$0.00	\$0.00	\$21,202.80	\$21,202.80	\$0.00	\$0.00
D	8260-110120-V0203A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$179,999.00	\$179,999.00	\$0.00	\$0.00
D	8260-110120-V0203B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203B-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$39,670.00	\$39,670.00	\$0.00	\$0.00
D	8260-110120-VC0101-V0101A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,125,499.50	\$1,125,499.50	\$0.00	\$0.00
D	8260-110120-VC0102-V0102A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$8,338.44	\$8,338.44	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Material de limpieza G. Corriente	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$14,223.14	\$14,223.14	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$16,240.48	\$16,240.48	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Energía eléctrica G. Corriente	\$0.00	\$0.00	\$25,486.00	\$25,486.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Gas G. Corriente	\$0.00	\$0.00	\$32,655.74	\$32,655.74	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Agua G. Corriente	\$0.00	\$0.00	\$3,842.00	\$3,842.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A- Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$11,280.00	\$11,280.00	\$0.00	\$0.00

D	8260-110120-VC0202-V0202A-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,693.60	\$1,693.60	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$47,704.18	\$47,704.18	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,026.96	\$17,026.96	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,438.62	\$10,438.62	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$701.85	\$701.85	\$0.00	\$0.00
D	8260-110120-VC0202-V0202A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$875,108.95	\$875,108.95	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,471.75	\$7,471.75	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$34,176.06	\$34,176.06	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,450.18	\$9,450.18	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,485.32	\$1,485.32	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Gas G. Corriente	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$1,909.00	\$1,909.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,938.00	\$2,938.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$101,824.80	\$101,824.80	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$11,653.61	\$11,653.61	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$18,629.27	\$18,629.27	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,528.36	\$5,528.36	\$0.00	\$0.00
D	8260-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,745.14	\$4,745.14	\$0.00	\$0.00
D	8260-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$709,399.99	\$709,399.99	\$0.00	\$0.00
D	8260-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$339,999.97	\$339,999.97	\$0.00	\$0.00
D	8260-255221-FC0106-FC0106-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
D	8260-255221-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,999.85	\$14,999.85	\$0.00	\$0.00
D	8260-255221-FC0201-FC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,836.80	\$9,836.80	\$0.00	\$0.00
D	8260-255221-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00

D	8260-255221-FC0201- Pasajes terrestres G. Corriente FC0201-37201-1	\$0.00	\$0.00	\$11,407.36	\$11,407.36	\$0.00	\$0.00
D	8260-255221-FC0201- Viáticos en el país G. Corriente FC0201-37501-1	\$0.00	\$0.00	\$16,472.40	\$16,472.40	\$0.00	\$0.00
D	8260-255221-TC0102- Servicios de consultoría administrativa, procesos, técnica y en TC0102-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$312,799.98	\$312,799.98	\$0.00	\$0.00
D	8260-255221-TC0103- Servicios de consultoría administrativa, procesos, técnica y en TC0103-33301-1 tecnologías de la información G. Corriente	\$0.00	\$0.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00
D	8260-255221-TC0106- Servicios de capacitación G. Corriente TC0106-33401-1	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00
D	8260-255221-TC0201- Materiales, útiles y equipos menores de oficina G. Corriente TC0201-21101-1	\$0.00	\$0.00	\$96,804.04	\$96,804.04	\$0.00	\$0.00
D	8260-255221-TC0201- Materiales, útiles y equipos menores de tecnologías de la información TC0201-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$15,964.21	\$15,964.21	\$0.00	\$0.00
D	8260-255221-TC0201- Servicios postales y telegráficos G. Corriente TC0201-31801-1	\$0.00	\$0.00	\$34,968.20	\$34,968.20	\$0.00	\$0.00
D	8260-255221-TC0201- Servicios profesionales, científicos y técnicos integrales G. Corriente TC0201-33901-1	\$0.00	\$0.00	\$2,825,999.45	\$2,825,999.45	\$0.00	\$0.00
D	8260-255221-TC0201- Pasajes terrestres G. Corriente TC0201-37201-1	\$0.00	\$0.00	\$22,282.23	\$22,282.23	\$0.00	\$0.00
D	8260-255221-TC0201- Viáticos en el país G. Corriente TC0201-37501-1	\$0.00	\$0.00	\$34,238.56	\$34,238.56	\$0.00	\$0.00
D	8260-255221-TC0201- Muebles de oficina y estantería G. Capital TC0201-51101-2	\$0.00	\$0.00	\$144,447.84	\$144,447.84	\$0.00	\$0.00
D	8260-255221-TC0201- Equipo de cómputo y de tecnología de la información G. Capital TC0201-51501-2	\$0.00	\$0.00	\$419,728.60	\$419,728.60	\$0.00	\$0.00
D	8260-255621-P0101A- Servicios de acceso de Internet, redes y procesamiento de P0101A-31701-1 información G. Corriente	\$0.00	\$0.00	\$13,909.48	\$13,909.48	\$0.00	\$0.00
D	8260-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101A-33901-1	\$0.00	\$0.00	\$36,531.00	\$36,531.00	\$0.00	\$0.00
D	8260-255621-P0101A- Servicios de capacitación G. Corriente P0101B-33401-1	\$0.00	\$0.00	\$80,999.88	\$80,999.88	\$0.00	\$0.00
D	8260-255621-P0101A- Servicios profesionales, científicos y técnicos integrales G. Corriente P0101B-33901-1	\$0.00	\$0.00	\$456,678.31	\$456,678.31	\$0.00	\$0.00
D	8260-255621-P0101A- Otros servicios generales G. Corriente P0101B-39901-1	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
D	8260-255621- Otros servicios de información G. Corriente PC0102-P0102B-	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
D	8260-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$74,111.89	\$74,111.89	\$0.00	\$0.00
D	8260-255621- Material de limpieza G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$123,134.35	\$123,134.35	\$0.00	\$0.00
D	8260-255621- Combustibles, lubricantes y aditivos G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8260-255621- Gas G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
D	8260-255621- Servicios de acceso de Internet, redes y procesamiento de PC0201-P0201C- información G. Corriente	\$0.00	\$0.00	\$1,298.00	\$1,298.00	\$0.00	\$0.00
D	8260-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$7,348,566.23	\$7,348,566.23	\$0.00	\$0.00
D	8260-255621- Conservación y mantenimiento menor de inmuebles G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$90,935.22	\$90,935.22	\$0.00	\$0.00
D	8260-255621- Otros servicios generales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$264,400.00	\$264,400.00	\$0.00	\$0.00
D	8260-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$444,796.50	\$444,796.50	\$0.00	\$0.00

D	8260-255621-PC0201-P0201G-	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$11,818.00	\$11,818.00	\$0.00	\$0.00
D	8260-255621-PC0201-P0201G-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$2,622.38	\$2,622.38	\$0.00	\$0.00
D	8260-255621-PC0201-P0201G-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,936.80	\$6,936.80	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$5,499.96	\$5,499.96	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$56,995.15	\$56,995.15	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$103,498.44	\$103,498.44	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$12,734.00	\$12,734.00	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$6,237.00	\$6,237.00	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Gas G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$757,891.68	\$757,891.68	\$0.00	\$0.00
D	8260-255621-PC0202-P0202C-	Otros servicios generales G. Corriente	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$37,896.54	\$37,896.54	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$65,218.79	\$65,218.79	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$213,651.94	\$213,651.94	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$76,985.50	\$76,985.50	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$94,984.86	\$94,984.86	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$54,336.00	\$54,336.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$31,829.81	\$31,829.81	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$11,480.00	\$11,480.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$191,104.20	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$20,264.05	\$20,264.05	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,455,426.55	\$2,455,426.55	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$25,239.55	\$25,239.55	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$40,948.00	\$40,948.00	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$9,999.00	\$9,999.00	\$0.00	\$0.00

D	8260-255621-SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$14,996.48	\$14,996.48	\$0.00	\$0.00
D	8260-255621-SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$15,032.00	\$15,032.00	\$0.00	\$0.00
D	8260-255621-SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$342,000.00	\$342,000.00	\$0.00	\$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	\$0.00	\$0.00	\$67,764,603.07	\$0.00	\$67,764,603.07	\$0.00
D	8270-110120-IC0101-I0101A-45101-4	Pensiones Pensiones y Jubilaciones	\$0.00	\$0.00	\$38,321.24	\$0.00	\$38,321.24	\$0.00
D	8270-110120-IC0101-I0101B-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$321,053.80	\$0.00	\$321,053.80	\$0.00
D	8270-110120-IC0101-I0101B-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$31,406.10	\$0.00	\$31,406.10	\$0.00
D	8270-110120-IC0101-I0101B-13202-1	Prima vacacional G. Corriente	\$0.00	\$0.00	\$11,766.34	\$0.00	\$11,766.34	\$0.00
D	8270-110120-IC0101-I0101B-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$165,514.00	\$0.00	\$165,514.00	\$0.00
D	8270-110120-IC0101-I0101B-13403-1	Gratificación de compensaciones G. Corriente	\$0.00	\$0.00	\$19,096.00	\$0.00	\$19,096.00	\$0.00
D	8270-110120-IC0101-I0101B-14102-1	Aportaciones al Ichisal G. Corriente	\$0.00	\$0.00	\$69,126.50	\$0.00	\$69,126.50	\$0.00
D	8270-110120-IC0101-I0101B-14301-1	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$54,756.52	\$0.00	\$54,756.52	\$0.00
D	8270-110120-IC0101-I0101B-15404-1	Bono de transporte G. Corriente	\$0.00	\$0.00	\$5,892.00	\$0.00	\$5,892.00	\$0.00
D	8270-110120-IC0101-I0101B-15407-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,664.00	\$0.00	\$14,664.00	\$0.00
D	8270-110120-IC0101-I0101B-15502-1	Ayuda para gastos y útiles escolares G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110120-IC0101-I0101B-17101-1	Estímulos G. Corriente	\$0.00	\$0.00	\$2,200.56	\$0.00	\$2,200.56	\$0.00
D	8270-110120-IC0201-I0201A-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$89,851.69	\$0.00	\$89,851.69	\$0.00
D	8270-110120-IC0201-I0201A-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$42,538.16	\$0.00	\$42,538.16	\$0.00
D	8270-110120-IC0201-I0201A-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$15,088.13	\$0.00	\$15,088.13	\$0.00
D	8270-110120-IC0201-I0201A-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$12,052.89	\$0.00	\$12,052.89	\$0.00
D	8270-110120-IC0201-I0201A-25301-1	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$12,097.88	\$0.00	\$12,097.88	\$0.00
D	8270-110120-IC0201-I0201A-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$63,581.24	\$0.00	\$63,581.24	\$0.00
D	8270-110120-IC0201-I0201A-29601-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$4,634.00	\$0.00	\$4,634.00	\$0.00
D	8270-110120-IC0201-I0201A-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$16,729.00	\$0.00	\$16,729.00	\$0.00
D	8270-110120-IC0201-I0201A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,745.00	\$0.00	\$2,745.00	\$0.00
D	8270-110120-IC0201-I0201A-33101-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	\$0.00	\$0.00	\$42,740.97	\$0.00	\$42,740.97	\$0.00
D	8270-110120-IC0201-I0201A-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$17,360.00	\$0.00	\$17,360.00	\$0.00
D	8270-110120-IC0201-I0201A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$165,880.00	\$0.00	\$165,880.00	\$0.00

D	8270-110120-IC0201- Servicios financieros y bancarios G. Corriente I0201A-34101-1	\$0.00	\$0.00	\$11,194.88	\$0.00	\$11,194.88	\$0.00
D	8270-110120-IC0201- Seguro de bienes patrimoniales G. Corriente I0201A-34501-1	\$0.00	\$0.00	\$71,325.68	\$0.00	\$71,325.68	\$0.00
D	8270-110120-IC0201- Servicios financieros, bancarios y comerciales integrales G. Corriente I0201A-34901-1	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00
D	8270-110120-IC0201- Conservación y mantenimiento menor de inmuebles G. Corriente I0201A-35101-1	\$0.00	\$0.00	\$28,114.51	\$0.00	\$28,114.51	\$0.00
D	8270-110120-IC0201- Reparación y mantenimiento de equipo de transporte G. Corriente I0201A-35501-1	\$0.00	\$0.00	\$62,416.60	\$0.00	\$62,416.60	\$0.00
D	8270-110120-IC0201- Servicios de jardinería y fumigación G. Corriente I0201A-35901-1	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$0.00
D	8270-110120-IC0201- Pasajes terrestres G. Corriente I0201A-37201-1	\$0.00	\$0.00	\$19,725.26	\$0.00	\$19,725.26	\$0.00
D	8270-110120-IC0201- Viáticos en el país G. Corriente I0201A-37501-1	\$0.00	\$0.00	\$10,138.78	\$0.00	\$10,138.78	\$0.00
D	8270-110120-IC0201- REUNIONES DE TRABAJO G. Corriente I0201A-38504-1	\$0.00	\$0.00	\$70,656.40	\$0.00	\$70,656.40	\$0.00
D	8270-110120-IC0201- Impuestos y derechos G. Corriente I0201A-39201-1	\$0.00	\$0.00	\$14,094.00	\$0.00	\$14,094.00	\$0.00
D	8270-110120-IC0201- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS I0201A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,388,320.62	\$0.00	\$2,388,320.62	\$0.00
D	8270-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201B-11301-1	\$0.00	\$0.00	\$728,784.00	\$0.00	\$728,784.00	\$0.00
D	8270-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201B-13201-1 Corriente	\$0.00	\$0.00	\$81,025.66	\$0.00	\$81,025.66	\$0.00
D	8270-110120-IC0201- Prima vacacional G. Corriente I0201B-13202-1	\$0.00	\$0.00	\$35,028.46	\$0.00	\$35,028.46	\$0.00
D	8270-110120-IC0201- Compensaciones G. Corriente I0201B-13401-1	\$0.00	\$0.00	\$700,078.03	\$0.00	\$700,078.03	\$0.00
D	8270-110120-IC0201- Gratificación de compensaciones G. Corriente I0201B-13403-1	\$0.00	\$0.00	\$75,639.73	\$0.00	\$75,639.73	\$0.00
D	8270-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201B-14301-1	\$0.00	\$0.00	\$123,893.28	\$0.00	\$123,893.28	\$0.00
D	8270-110120-IC0201- Despensa G. Corriente I0201B-15407-1	\$0.00	\$0.00	\$22,318.40	\$0.00	\$22,318.40	\$0.00
D	8270-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201B-15502-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110120-IC0201- Estímulos G. Corriente I0201B-17101-1	\$0.00	\$0.00	\$3,938.33	\$0.00	\$3,938.33	\$0.00
D	8270-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201C-11301-1	\$0.00	\$0.00	\$240,660.00	\$0.00	\$240,660.00	\$0.00
D	8270-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201C-13201-1 Corriente	\$0.00	\$0.00	\$26,771.94	\$0.00	\$26,771.94	\$0.00
D	8270-110120-IC0201- Prima vacacional G. Corriente I0201C-13202-1	\$0.00	\$0.00	\$9,499.39	\$0.00	\$9,499.39	\$0.00
D	8270-110120-IC0201- Compensaciones G. Corriente I0201C-13401-1	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00
D	8270-110120-IC0201- Gratificación de compensaciones G. Corriente I0201C-13403-1	\$0.00	\$0.00	\$16,933.33	\$0.00	\$16,933.33	\$0.00
D	8270-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201C-14301-1	\$0.00	\$0.00	\$40,912.32	\$0.00	\$40,912.32	\$0.00
D	8270-110120-IC0201- Indemnizaciones G. Corriente I0201C-15201-1	\$0.00	\$0.00	\$86,632.68	\$0.00	\$86,632.68	\$0.00
D	8270-110120-IC0201- Despensa G. Corriente I0201C-15407-1	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00

D	8270-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201C-15502-1	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-110120-IC0201- Estímulos G. Corriente I0201C-17101-1	\$0.00	\$0.00	\$500.56	\$0.00	\$500.56	\$0.00
D	8270-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201D-11301-1	\$0.00	\$0.00	\$240,660.00	\$0.00	\$240,660.00	\$0.00
D	8270-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201D-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$0.00	\$26,740.00	\$0.00
D	8270-110120-IC0201- Prima vacacional G. Corriente I0201D-13202-1	\$0.00	\$0.00	\$13,113.00	\$0.00	\$13,113.00	\$0.00
D	8270-110120-IC0201- Compensaciones G. Corriente I0201D-13401-1	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00
D	8270-110120-IC0201- Gratificación de compensaciones G. Corriente I0201D-13403-1	\$0.00	\$0.00	\$16,933.00	\$0.00	\$16,933.00	\$0.00
D	8270-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201D-14301-1	\$0.00	\$0.00	\$40,912.32	\$0.00	\$40,912.32	\$0.00
D	8270-110120-IC0201- Despensa G. Corriente I0201D-15407-1	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201D-15502-1	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-110120-IC0201- Estímulos G. Corriente I0201D-17101-1	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201E-11301-1	\$0.00	\$0.00	\$853,558.65	\$0.00	\$853,558.65	\$0.00
D	8270-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201E-13201-1 Corriente	\$0.00	\$0.00	\$94,769.74	\$0.00	\$94,769.74	\$0.00
D	8270-110120-IC0201- Prima vacacional G. Corriente I0201E-13202-1	\$0.00	\$0.00	\$42,364.17	\$0.00	\$42,364.17	\$0.00
D	8270-110120-IC0201- Compensaciones G. Corriente I0201E-13401-1	\$0.00	\$0.00	\$521,144.88	\$0.00	\$521,144.88	\$0.00
D	8270-110120-IC0201- Gratificación de compensaciones G. Corriente I0201E-13403-1	\$0.00	\$0.00	\$48,447.00	\$0.00	\$48,447.00	\$0.00
D	8270-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201E-14301-1	\$0.00	\$0.00	\$144,927.84	\$0.00	\$144,927.84	\$0.00
D	8270-110120-IC0201- Indemnizaciones G. Corriente I0201E-15201-1	\$0.00	\$0.00	\$154,883.77	\$0.00	\$154,883.77	\$0.00
D	8270-110120-IC0201- Bono de transporte G. Corriente I0201E-15404-1	\$0.00	\$0.00	\$11,784.00	\$0.00	\$11,784.00	\$0.00
D	8270-110120-IC0201- Despensa G. Corriente I0201E-15407-1	\$0.00	\$0.00	\$29,806.40	\$0.00	\$29,806.40	\$0.00
D	8270-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201E-15502-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8270-110120-IC0201- Estímulos G. Corriente I0201E-17101-1	\$0.00	\$0.00	\$5,638.33	\$0.00	\$5,638.33	\$0.00
D	8270-110120-IC0201- Sueldos base al personal permanente G. Corriente I0201F-11301-1	\$0.00	\$0.00	\$240,660.00	\$0.00	\$240,660.00	\$0.00
D	8270-110120-IC0201- Primas de vacaciones, dominical y gratificación de fin de año G. I0201F-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$0.00	\$26,740.00	\$0.00
D	8270-110120-IC0201- Prima vacacional G. Corriente I0201F-13202-1	\$0.00	\$0.00	\$13,113.00	\$0.00	\$13,113.00	\$0.00
D	8270-110120-IC0201- Compensaciones G. Corriente I0201F-13401-1	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00
D	8270-110120-IC0201- Gratificación de compensaciones G. Corriente I0201F-13403-1	\$0.00	\$0.00	\$16,933.00	\$0.00	\$16,933.00	\$0.00
D	8270-110120-IC0201- Aportaciones al sistema para el retiro G. Corriente I0201F-14301-1	\$0.00	\$0.00	\$40,912.32	\$0.00	\$40,912.32	\$0.00

D	8270-110120-IC0201- Despensa G. Corriente I0201F-15407-1	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110120-IC0201- Ayuda para gastos y útiles escolares G. Corriente I0201F-15502-1	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-110120-IC0201- Estímulos G. Corriente I0201F-17101-1	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$14,080.84	\$0.00	\$14,080.84	\$0.00
D	8270-110120- Servicios profesionales, científicos y técnicos integrales G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$122,728.00	\$0.00	\$122,728.00	\$0.00
D	8270-110120- Otros servicios de información G. Corriente KC0201-KC0201-	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00
D	8270-110120- Muebles de oficina y estantería G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$14,532.25	\$0.00	\$14,532.25	\$0.00
D	8270-110120- Equipo de cómputo y de tecnología de la información G. Capital KC0201-KC0201-	\$0.00	\$0.00	\$44,597.48	\$0.00	\$44,597.48	\$0.00
D	8270-110120- Materiales, útiles y equipos menores de oficina G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$7,390.00	\$0.00	\$7,390.00	\$0.00
D	8270-110120- Blancos y otros productos textiles, excepto prendas de vestir G. KC0202-KC0202- Corriente	\$0.00	\$0.00	\$14,999.64	\$0.00	\$14,999.64	\$0.00
D	8270-110120- Conservación y mantenimiento menor de inmuebles G. Corriente KC0202-KC0202-	\$0.00	\$0.00	\$2,899.00	\$0.00	\$2,899.00	\$0.00
D	8270-110120- Muebles de oficina y estantería G. Capital KC0202-KC0202-	\$0.00	\$0.00	\$40,260.00	\$0.00	\$40,260.00	\$0.00
D	8270-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101A-M0101A-	\$0.00	\$0.00	\$391,917.60	\$0.00	\$391,917.60	\$0.00
D	8270-110120- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente M0101B-M0101B-	\$0.00	\$0.00	\$1,225,213.20	\$0.00	\$1,225,213.20	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201A-21101-1	\$0.00	\$0.00	\$119,604.87	\$0.00	\$119,604.87	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201A-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$72,418.31	\$0.00	\$72,418.31	\$0.00
D	8270-110120-V0201A- Material impreso e información digital G. Corriente V0201A-21501-1	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00
D	8270-110120-V0201A- Material de limpieza G. Corriente V0201A-21601-1	\$0.00	\$0.00	\$19,113.32	\$0.00	\$19,113.32	\$0.00
D	8270-110120-V0201A- Productos alimenticios para personas G. Corriente V0201A-22101-1	\$0.00	\$0.00	\$10,751.92	\$0.00	\$10,751.92	\$0.00
D	8270-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201A-25301-1	\$0.00	\$0.00	\$26,242.68	\$0.00	\$26,242.68	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201A-26101-1	\$0.00	\$0.00	\$218,961.77	\$0.00	\$218,961.77	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201A-29601-1 Corriente	\$0.00	\$0.00	\$22,689.56	\$0.00	\$22,689.56	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201A-31101-1	\$0.00	\$0.00	\$84,915.00	\$0.00	\$84,915.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201A-31201-1	\$0.00	\$0.00	\$31,997.75	\$0.00	\$31,997.75	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201A-31301-1	\$0.00	\$0.00	\$5,192.00	\$0.00	\$5,192.00	\$0.00
D	8270-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201A-31701-1 información G. Corriente	\$0.00	\$0.00	\$62,380.08	\$0.00	\$62,380.08	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201A-31801-1	\$0.00	\$0.00	\$56,215.01	\$0.00	\$56,215.01	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201A-32201-1	\$0.00	\$0.00	\$597,004.37	\$0.00	\$597,004.37	\$0.00

D	8270-110120-V0201A- Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente V0201A-32301-1	\$0.00	\$0.00	\$61,251.06	\$0.00	\$61,251.06	\$0.00
D	8270-110120-V0201A- Servicios de capacitación G. Corriente V0201A-33401-1	\$0.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00
D	8270-110120-V0201A- Servicios de vigilancia G. Corriente V0201A-33801-1	\$0.00	\$0.00	\$2,377.58	\$0.00	\$2,377.58	\$0.00
D	8270-110120-V0201A- Servicios profesionales, científicos y técnicos integrales G. Corriente V0201A-33901-1	\$0.00	\$0.00	\$177,507.17	\$0.00	\$177,507.17	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201A-34501-1	\$0.00	\$0.00	\$1,300.80	\$0.00	\$1,300.80	\$0.00
D	8270-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201A-34901-1	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201A-35101-1	\$0.00	\$0.00	\$94,120.95	\$0.00	\$94,120.95	\$0.00
D	8270-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201A-35501-1	\$0.00	\$0.00	\$132,298.82	\$0.00	\$132,298.82	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201A-35801-1	\$0.00	\$0.00	\$18,054.00	\$0.00	\$18,054.00	\$0.00
D	8270-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201A-35901-1	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
D	8270-110120-V0201A- Otros servicios de información G. Corriente V0201A-36901-1	\$0.00	\$0.00	\$72,268.00	\$0.00	\$72,268.00	\$0.00
D	8270-110120-V0201A- Pasajes aéreos G. Corriente V0201A-37101-1	\$0.00	\$0.00	\$125,734.00	\$0.00	\$125,734.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201A-37201-1	\$0.00	\$0.00	\$132,919.98	\$0.00	\$132,919.98	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201A-37501-1	\$0.00	\$0.00	\$173,202.90	\$0.00	\$173,202.90	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201A-38504-1	\$0.00	\$0.00	\$265,427.98	\$0.00	\$265,427.98	\$0.00
D	8270-110120-V0201A- Impuestos y derechos G. Corriente V0201A-39201-1	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00
D	8270-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201A-44102-1	\$0.00	\$0.00	\$5,260.00	\$0.00	\$5,260.00	\$0.00
D	8270-110120-V0201A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente V0201A-44104-1	\$0.00	\$0.00	\$14,785,617.04	\$0.00	\$14,785,617.04	\$0.00
D	8270-110120-V0201A- Ayudas sociales a instituciones sin fines de lucro G. Corriente V0201A-44501-1	\$0.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201B-21101-1	\$0.00	\$0.00	\$1,578.80	\$0.00	\$1,578.80	\$0.00
D	8270-110120-V0201A- Material de limpieza G. Corriente V0201B-21601-1	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	\$0.00
D	8270-110120-V0201A- Productos alimenticios para personas G. Corriente V0201B-22101-1	\$0.00	\$0.00	\$1,654.80	\$0.00	\$1,654.80	\$0.00
D	8270-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201B-25301-1	\$0.00	\$0.00	\$12,476.32	\$0.00	\$12,476.32	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. Corriente V0201B-29601-1	\$0.00	\$0.00	\$5,869.99	\$0.00	\$5,869.99	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201B-31101-1	\$0.00	\$0.00	\$49,599.00	\$0.00	\$49,599.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201B-31201-1	\$0.00	\$0.00	\$5,006.88	\$0.00	\$5,006.88	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201B-31301-1	\$0.00	\$0.00	\$787.00	\$0.00	\$787.00	\$0.00
D	8270-110120-V0201A- Telefonía celular G. Corriente V0201B-31501-1	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00	\$0.00

D	8270-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente V0201B-31701-1	\$0.00	\$0.00	\$5,123.77	\$0.00	\$5,123.77	\$0.00
D	8270-110120-V0201A- Servicios de capacitación G. Corriente V0201B-33401-1	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
D	8270-110120-V0201A- Servicios de vigilancia G. Corriente V0201B-33801-1	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201B-34501-1	\$0.00	\$0.00	\$3,192.44	\$0.00	\$3,192.44	\$0.00
D	8270-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201B-34901-1	\$0.00	\$0.00	\$4,916.00	\$0.00	\$4,916.00	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201B-35101-1	\$0.00	\$0.00	\$119,300.33	\$0.00	\$119,300.33	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201B-35801-1	\$0.00	\$0.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201B-37201-1	\$0.00	\$0.00	\$39,046.53	\$0.00	\$39,046.53	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201B-37501-1	\$0.00	\$0.00	\$47,041.89	\$0.00	\$47,041.89	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201B-38504-1	\$0.00	\$0.00	\$1,338.00	\$0.00	\$1,338.00	\$0.00
D	8270-110120-V0201A- Impuestos y derechos G. Corriente V0201B-39201-1	\$0.00	\$0.00	\$2,138.00	\$0.00	\$2,138.00	\$0.00
D	8270-110120-V0201A- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201B-44102-1	\$0.00	\$0.00	\$26,600.00	\$0.00	\$26,600.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201C-21101-1	\$0.00	\$0.00	\$1,381.26	\$0.00	\$1,381.26	\$0.00
D	8270-110120-V0201A- Material de limpieza G. Corriente V0201C-21601-1	\$0.00	\$0.00	\$320.01	\$0.00	\$320.01	\$0.00
D	8270-110120-V0201A- Productos alimenticios para personas G. Corriente V0201C-22101-1	\$0.00	\$0.00	\$1,510.40	\$0.00	\$1,510.40	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201C-26101-1	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. Corriente V0201C-29601-1	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00
D	8270-110120-V0201A- Telefonía celular G. Corriente V0201C-31501-1	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00
D	8270-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente V0201C-31701-1	\$0.00	\$0.00	\$3,093.00	\$0.00	\$3,093.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201C-31801-1	\$0.00	\$0.00	\$1,784.75	\$0.00	\$1,784.75	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201C-34501-1	\$0.00	\$0.00	\$3,927.42	\$0.00	\$3,927.42	\$0.00
D	8270-110120-V0201A- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201C-34901-1	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00
D	8270-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201C-35501-1	\$0.00	\$0.00	\$1,220.32	\$0.00	\$1,220.32	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201C-35801-1	\$0.00	\$0.00	\$13,462.00	\$0.00	\$13,462.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201C-37201-1	\$0.00	\$0.00	\$1,316.80	\$0.00	\$1,316.80	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201C-37501-1	\$0.00	\$0.00	\$298.00	\$0.00	\$298.00	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201C-38504-1	\$0.00	\$0.00	\$531.40	\$0.00	\$531.40	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201D-21101-1	\$0.00	\$0.00	\$83.00	\$0.00	\$83.00	\$0.00

D	8270-110120-V0201A- Medicinas y productos farmacéuticos G. Corriente V0201D-25301-1	\$0.00	\$0.00	\$3,613.22	\$0.00	\$3,613.22	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201D-26101-1	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201D-31101-1	\$0.00	\$0.00	\$1,845.00	\$0.00	\$1,845.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201D-31201-1	\$0.00	\$0.00	\$7,044.74	\$0.00	\$7,044.74	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201D-31301-1	\$0.00	\$0.00	\$2,093.00	\$0.00	\$2,093.00	\$0.00
D	8270-110120-V0201A- Servicios de acceso de Internet, redes y procesamiento de V0201D-31701-1 información G. Corriente	\$0.00	\$0.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201D-31801-1	\$0.00	\$0.00	\$1,735.24	\$0.00	\$1,735.24	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201D-32201-1	\$0.00	\$0.00	\$117,768.42	\$0.00	\$117,768.42	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201D-34501-1	\$0.00	\$0.00	\$11,310.52	\$0.00	\$11,310.52	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201D-35101-1	\$0.00	\$0.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00
D	8270-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201D-35501-1	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201D-35801-1	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00
D	8270-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201D-35901-1	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201D-37201-1	\$0.00	\$0.00	\$63,570.68	\$0.00	\$63,570.68	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201D-37501-1	\$0.00	\$0.00	\$50,100.69	\$0.00	\$50,100.69	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201D-38504-1	\$0.00	\$0.00	\$499.99	\$0.00	\$499.99	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201E-21101-1	\$0.00	\$0.00	\$536.02	\$0.00	\$536.02	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201E-26101-1	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201E-29601-1 Corriente	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201E-31101-1	\$0.00	\$0.00	\$5,143.00	\$0.00	\$5,143.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201E-31201-1	\$0.00	\$0.00	\$7,820.00	\$0.00	\$7,820.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201E-31801-1	\$0.00	\$0.00	\$900.03	\$0.00	\$900.03	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201E-34501-1	\$0.00	\$0.00	\$5,116.06	\$0.00	\$5,116.06	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201E-35101-1	\$0.00	\$0.00	\$3,008.24	\$0.00	\$3,008.24	\$0.00
D	8270-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201E-35501-1	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201E-35801-1	\$0.00	\$0.00	\$11,140.00	\$0.00	\$11,140.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201E-37201-1	\$0.00	\$0.00	\$30,842.00	\$0.00	\$30,842.00	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201E-37501-1	\$0.00	\$0.00	\$2,386.00	\$0.00	\$2,386.00	\$0.00

D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201E-38504-1	\$0.00	\$0.00	\$1,096.23	\$0.00	\$1,096.23	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de tecnologías de la información V0201F-21401-1 y comunicaciones G. Corriente	\$0.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201F-26101-1	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201F-29601-1 Corriente	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201F-31201-1	\$0.00	\$0.00	\$6,010.26	\$0.00	\$6,010.26	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201F-31301-1	\$0.00	\$0.00	\$4,213.00	\$0.00	\$4,213.00	\$0.00
D	8270-110120-V0201A- Telefonía tradicional G. Corriente V0201F-31401-1	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201F-32201-1	\$0.00	\$0.00	\$102,230.15	\$0.00	\$102,230.15	\$0.00
D	8270-110120-V0201A- Servicios de vigilancia G. Corriente V0201F-33801-1	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201F-34501-1	\$0.00	\$0.00	\$4,391.42	\$0.00	\$4,391.42	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201F-35101-1	\$0.00	\$0.00	\$3,625.76	\$0.00	\$3,625.76	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201F-35801-1	\$0.00	\$0.00	\$12,210.00	\$0.00	\$12,210.00	\$0.00
D	8270-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201F-35901-1	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201F-37201-1	\$0.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201F-37501-1	\$0.00	\$0.00	\$692.00	\$0.00	\$692.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201G-21101-1	\$0.00	\$0.00	\$434.81	\$0.00	\$434.81	\$0.00
D	8270-110120-V0201A- Material de limpieza G. Corriente V0201G-21601-1	\$0.00	\$0.00	\$75.80	\$0.00	\$75.80	\$0.00
D	8270-110120-V0201A- Productos alimenticios para personas G. Corriente V0201G-22101-1	\$0.00	\$0.00	\$1,493.00	\$0.00	\$1,493.00	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201G-26101-1	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201G-31101-1	\$0.00	\$0.00	\$17,246.00	\$0.00	\$17,246.00	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201G-31301-1	\$0.00	\$0.00	\$2,328.67	\$0.00	\$2,328.67	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201G-31801-1	\$0.00	\$0.00	\$2,103.20	\$0.00	\$2,103.20	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201G-32201-1	\$0.00	\$0.00	\$44,642.18	\$0.00	\$44,642.18	\$0.00
D	8270-110120-V0201A- Servicios de vigilancia G. Corriente V0201G-33801-1	\$0.00	\$0.00	\$4,918.40	\$0.00	\$4,918.40	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201G-34501-1	\$0.00	\$0.00	\$4,079.20	\$0.00	\$4,079.20	\$0.00
D	8270-110120-V0201A- Reparación y mantenimiento de equipo de transporte G. Corriente V0201G-35501-1	\$0.00	\$0.00	\$11,209.01	\$0.00	\$11,209.01	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201G-35801-1	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201G-37201-1	\$0.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00

D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201G-37501-1	\$0.00	\$0.00	\$1,382.20	\$0.00	\$1,382.20	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201G-38504-1	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201H-21101-1	\$0.00	\$0.00	\$598.50	\$0.00	\$598.50	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201H-26101-1	\$0.00	\$0.00	\$2,703.90	\$0.00	\$2,703.90	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201H-31101-1	\$0.00	\$0.00	\$16,815.00	\$0.00	\$16,815.00	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201H-31301-1	\$0.00	\$0.00	\$2,849.00	\$0.00	\$2,849.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201H-31801-1	\$0.00	\$0.00	\$1,449.99	\$0.00	\$1,449.99	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201H-32201-1	\$0.00	\$0.00	\$93,786.00	\$0.00	\$93,786.00	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201H-35801-1	\$0.00	\$0.00	\$7,575.00	\$0.00	\$7,575.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201H-37201-1	\$0.00	\$0.00	\$1,942.88	\$0.00	\$1,942.88	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201H-37501-1	\$0.00	\$0.00	\$1,289.01	\$0.00	\$1,289.01	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201H-38504-1	\$0.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201I-21101-1	\$0.00	\$0.00	\$3,285.38	\$0.00	\$3,285.38	\$0.00
D	8270-110120-V0201A- Productos alimenticios para personas G. Corriente V0201I-22101-1	\$0.00	\$0.00	\$581.80	\$0.00	\$581.80	\$0.00
D	8270-110120-V0201A- Combustibles, lubricantes y aditivos G. Corriente V0201I-26101-1	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
D	8270-110120-V0201A- Refacciones y accesorios menores de equipo de transporte G. V0201I-29601-1 Corriente	\$0.00	\$0.00	\$209.96	\$0.00	\$209.96	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201I-31101-1	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201I-31201-1	\$0.00	\$0.00	\$10,996.93	\$0.00	\$10,996.93	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201I-31301-1	\$0.00	\$0.00	\$1,241.00	\$0.00	\$1,241.00	\$0.00
D	8270-110120-V0201A- Telefonía celular G. Corriente V0201I-31501-1	\$0.00	\$0.00	\$449.02	\$0.00	\$449.02	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201I-31801-1	\$0.00	\$0.00	\$2,000.01	\$0.00	\$2,000.01	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201I-32201-1	\$0.00	\$0.00	\$73,856.41	\$0.00	\$73,856.41	\$0.00
D	8270-110120-V0201A- Seguro de bienes patrimoniales G. Corriente V0201I-34501-1	\$0.00	\$0.00	\$3,251.61	\$0.00	\$3,251.61	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201I-35101-1	\$0.00	\$0.00	\$2,663.79	\$0.00	\$2,663.79	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201I-35801-1	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
D	8270-110120-V0201A- Servicios de jardinería y fumigación G. Corriente V0201I-35901-1	\$0.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201I-37201-1	\$0.00	\$0.00	\$9,946.00	\$0.00	\$9,946.00	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201I-37501-1	\$0.00	\$0.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00

D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201I-38504-1	\$0.00	\$0.00	\$342.90	\$0.00	\$342.90	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201J-21101-1	\$0.00	\$0.00	\$120.03	\$0.00	\$120.03	\$0.00
D	8270-110120-V0201A- Energía eléctrica G. Corriente V0201J-31101-1	\$0.00	\$0.00	\$2,739.00	\$0.00	\$2,739.00	\$0.00
D	8270-110120-V0201A- Gas G. Corriente V0201J-31201-1	\$0.00	\$0.00	\$2,531.49	\$0.00	\$2,531.49	\$0.00
D	8270-110120-V0201A- Agua G. Corriente V0201J-31301-1	\$0.00	\$0.00	\$2,598.00	\$0.00	\$2,598.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201J-31801-1	\$0.00	\$0.00	\$1,479.20	\$0.00	\$1,479.20	\$0.00
D	8270-110120-V0201A- Arrendamiento de edificios G. Corriente V0201J-32201-1	\$0.00	\$0.00	\$73,856.41	\$0.00	\$73,856.41	\$0.00
D	8270-110120-V0201A- Conservación y mantenimiento menor de inmuebles G. Corriente V0201J-35101-1	\$0.00	\$0.00	\$109.00	\$0.00	\$109.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201J-37201-1	\$0.00	\$0.00	\$5,502.92	\$0.00	\$5,502.92	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201J-37501-1	\$0.00	\$0.00	\$4,874.19	\$0.00	\$4,874.19	\$0.00
D	8270-110120-V0201A- REUNIONES DE TRABAJO G. Corriente V0201J-38504-1	\$0.00	\$0.00	\$118.00	\$0.00	\$118.00	\$0.00
D	8270-110120-V0201A- Materiales, útiles y equipos menores de oficina G. Corriente V0201L-21101-1	\$0.00	\$0.00	\$145.00	\$0.00	\$145.00	\$0.00
D	8270-110120-V0201A- Material de limpieza G. Corriente V0201L-21601-1	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00	\$0.00
D	8270-110120-V0201A- Servicios postales y telegráficos G. Corriente V0201L-31801-1	\$0.00	\$0.00	\$2,728.00	\$0.00	\$2,728.00	\$0.00
D	8270-110120-V0201A- Servicios de vigilancia G. Corriente V0201L-33801-1	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00
D	8270-110120-V0201A- Servicios de limpieza y manejo de desechos G. Corriente V0201L-35801-1	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
D	8270-110120-V0201A- Pasajes terrestres G. Corriente V0201L-37201-1	\$0.00	\$0.00	\$3,854.00	\$0.00	\$3,854.00	\$0.00
D	8270-110120-V0201A- Viáticos en el país G. Corriente V0201L-37501-1	\$0.00	\$0.00	\$466.00	\$0.00	\$466.00	\$0.00
D	8270-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201M-11301-1	\$0.00	\$0.00	\$532,427.99	\$0.00	\$532,427.99	\$0.00
D	8270-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201M-13201-1 Corriente	\$0.00	\$0.00	\$56,931.42	\$0.00	\$56,931.42	\$0.00
D	8270-110120-V0201A- Prima vacacional G. Corriente V0201M-13202-1	\$0.00	\$0.00	\$24,538.20	\$0.00	\$24,538.20	\$0.00
D	8270-110120-V0201A- Compensaciones G. Corriente V0201M-13401-1	\$0.00	\$0.00	\$482,814.46	\$0.00	\$482,814.46	\$0.00
D	8270-110120-V0201A- Gratificación de compensaciones G. Corriente V0201M-13403-1	\$0.00	\$0.00	\$48,613.97	\$0.00	\$48,613.97	\$0.00
D	8270-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201M-14301-1	\$0.00	\$0.00	\$90,512.87	\$0.00	\$90,512.87	\$0.00
D	8270-110120-V0201A- Despensa G. Corriente V0201M-15407-1	\$0.00	\$0.00	\$14,830.40	\$0.00	\$14,830.40	\$0.00
D	8270-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201M-15502-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110120-V0201A- Estímulos G. Corriente V0201M-17101-1	\$0.00	\$0.00	\$1,544.16	\$0.00	\$1,544.16	\$0.00
D	8270-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201N-11301-1	\$0.00	\$0.00	\$1,111,368.00	\$0.00	\$1,111,368.00	\$0.00

D	8270-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201N-13201-1 Corriente	\$0.00	\$0.00	\$123,517.28	\$0.00	\$123,517.28	\$0.00
D	8270-110120-V0201A- Prima vacacional G. Corriente V0201N-13202-1	\$0.00	\$0.00	\$59,294.40	\$0.00	\$59,294.40	\$0.00
D	8270-110120-V0201A- Compensaciones G. Corriente V0201N-13401-1	\$0.00	\$0.00	\$513,144.00	\$0.00	\$513,144.00	\$0.00
D	8270-110120-V0201A- Gratificación de compensaciones G. Corriente V0201N-13403-1	\$0.00	\$0.00	\$57,016.00	\$0.00	\$57,016.00	\$0.00
D	8270-110120-V0201A- Aportaciones al Ichisal G. Corriente V0201N-14102-1	\$0.00	\$0.00	\$280,553.12	\$0.00	\$280,553.12	\$0.00
D	8270-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201N-14301-1	\$0.00	\$0.00	\$188,932.56	\$0.00	\$188,932.56	\$0.00
D	8270-110120-V0201A- Indemnizaciones G. Corriente V0201N-15201-1	\$0.00	\$0.00	\$66,577.68	\$0.00	\$66,577.68	\$0.00
D	8270-110120-V0201A- Bono de transporte G. Corriente V0201N-15404-1	\$0.00	\$0.00	\$11,784.00	\$0.00	\$11,784.00	\$0.00
D	8270-110120-V0201A- Despensa G. Corriente V0201N-15407-1	\$0.00	\$0.00	\$44,928.00	\$0.00	\$44,928.00	\$0.00
D	8270-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201N-15502-1	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
D	8270-110120-V0201A- Estímulos G. Corriente V0201N-17101-1	\$0.00	\$0.00	\$9,000.56	\$0.00	\$9,000.56	\$0.00
D	8270-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201O-11301-1	\$0.00	\$0.00	\$400,704.00	\$0.00	\$400,704.00	\$0.00
D	8270-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201O-13201-1 Corriente	\$0.00	\$0.00	\$44,481.06	\$0.00	\$44,481.06	\$0.00
D	8270-110120-V0201A- Prima vacacional G. Corriente V0201O-13202-1	\$0.00	\$0.00	\$18,350.62	\$0.00	\$18,350.62	\$0.00
D	8270-110120-V0201A- Compensaciones G. Corriente V0201O-13401-1	\$0.00	\$0.00	\$202,248.00	\$0.00	\$202,248.00	\$0.00
D	8270-110120-V0201A- Gratificación de compensaciones G. Corriente V0201O-13403-1	\$0.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00
D	8270-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201O-14301-1	\$0.00	\$0.00	\$68,119.68	\$0.00	\$68,119.68	\$0.00
D	8270-110120-V0201A- Indemnizaciones G. Corriente V0201O-15201-1	\$0.00	\$0.00	\$143,229.76	\$0.00	\$143,229.76	\$0.00
D	8270-110120-V0201A- Bono de transporte G. Corriente V0201O-15404-1	\$0.00	\$0.00	\$5,892.00	\$0.00	\$5,892.00	\$0.00
D	8270-110120-V0201A- Despensa G. Corriente V0201O-15407-1	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00	\$0.00
D	8270-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201O-15502-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110120-V0201A- Estímulos G. Corriente V0201O-17101-1	\$0.00	\$0.00	\$2,200.56	\$0.00	\$2,200.56	\$0.00
D	8270-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201P-11301-1	\$0.00	\$0.00	\$240,660.00	\$0.00	\$240,660.00	\$0.00
D	8270-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201P-13201-1 Corriente	\$0.00	\$0.00	\$26,740.00	\$0.00	\$26,740.00	\$0.00
D	8270-110120-V0201A- Prima vacacional G. Corriente V0201P-13202-1	\$0.00	\$0.00	\$13,113.00	\$0.00	\$13,113.00	\$0.00
D	8270-110120-V0201A- Compensaciones G. Corriente V0201P-13401-1	\$0.00	\$0.00	\$152,400.00	\$0.00	\$152,400.00	\$0.00
D	8270-110120-V0201A- Gratificación de compensaciones G. Corriente V0201P-13403-1	\$0.00	\$0.00	\$16,933.00	\$0.00	\$16,933.00	\$0.00
D	8270-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201P-14301-1	\$0.00	\$0.00	\$40,912.32	\$0.00	\$40,912.32	\$0.00

D	8270-110120-V0201A- Despensa G. Corriente V0201P-15407-1	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201P-15502-1	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-110120-V0201A- Estímulos G. Corriente V0201P-17101-1	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-110120-V0201A- Sueldos base al personal permanente G. Corriente V0201Q-11301-1	\$0.00	\$0.00	\$609,876.00	\$0.00	\$609,876.00	\$0.00
D	8270-110120-V0201A- Primas de vacaciones, dominical y gratificación de fin de año G. V0201Q-13201-1 Corriente	\$0.00	\$0.00	\$67,763.98	\$0.00	\$67,763.98	\$0.00
D	8270-110120-V0201A- Prima vacacional G. Corriente V0201Q-13202-1	\$0.00	\$0.00	\$33,230.67	\$0.00	\$33,230.67	\$0.00
D	8270-110120-V0201A- Compensaciones G. Corriente V0201Q-13401-1	\$0.00	\$0.00	\$221,232.00	\$0.00	\$221,232.00	\$0.00
D	8270-110120-V0201A- Gratificación de compensaciones G. Corriente V0201Q-13403-1	\$0.00	\$0.00	\$24,087.00	\$0.00	\$24,087.00	\$0.00
D	8270-110120-V0201A- Aportaciones al sistema para el retiro G. Corriente V0201Q-14301-1	\$0.00	\$0.00	\$103,679.04	\$0.00	\$103,679.04	\$0.00
D	8270-110120-V0201A- Ayuda para lentes G. Corriente V0201Q-15401-1	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-110120-V0201A- Bono de transporte G. Corriente V0201Q-15404-1	\$0.00	\$0.00	\$17,676.00	\$0.00	\$17,676.00	\$0.00
D	8270-110120-V0201A- Despensa G. Corriente V0201Q-15407-1	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00	\$0.00
D	8270-110120-V0201A- Ayuda para gastos y útiles escolares G. Corriente V0201Q-15502-1	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8270-110120-V0201A- Estímulos G. Corriente V0201Q-17101-1	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00
D	8270-110120-V0201B- Materiales, útiles y equipos menores de oficina G. Corriente V0201K-21101-1	\$0.00	\$0.00	\$1,906.50	\$0.00	\$1,906.50	\$0.00
D	8270-110120-V0201B- Material impreso e información digital G. Corriente V0201K-21501-1	\$0.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00
D	8270-110120-V0201B- Material de limpieza G. Corriente V0201K-21601-1	\$0.00	\$0.00	\$364.94	\$0.00	\$364.94	\$0.00
D	8270-110120-V0201B- Productos alimenticios para personas G. Corriente V0201K-22101-1	\$0.00	\$0.00	\$1,424.89	\$0.00	\$1,424.89	\$0.00
D	8270-110120-V0201B- Medicinas y productos farmacéuticos G. Corriente V0201K-25301-1	\$0.00	\$0.00	\$540.01	\$0.00	\$540.01	\$0.00
D	8270-110120-V0201B- Combustibles, lubricantes y aditivos G. Corriente V0201K-26101-1	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
D	8270-110120-V0201B- Servicios de acceso de Internet, redes y procesamiento de V0201K-31701-1 información G. Corriente	\$0.00	\$0.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00
D	8270-110120-V0201B- Servicios postales y telegráficos G. Corriente V0201K-31801-1	\$0.00	\$0.00	\$1,345.60	\$0.00	\$1,345.60	\$0.00
D	8270-110120-V0201B- Servicios de vigilancia G. Corriente V0201K-33801-1	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60	\$0.00
D	8270-110120-V0201B- Seguro de bienes patrimoniales G. Corriente V0201K-34501-1	\$0.00	\$0.00	\$3,840.12	\$0.00	\$3,840.12	\$0.00
D	8270-110120-V0201B- Servicios financieros, bancarios y comerciales integrales G. Corriente V0201K-34901-1	\$0.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00
D	8270-110120-V0201B- Conservación y mantenimiento menor de inmuebles G. Corriente V0201K-35101-1	\$0.00	\$0.00	\$27,563.01	\$0.00	\$27,563.01	\$0.00
D	8270-110120-V0201B- Reparación y mantenimiento de equipo de transporte G. Corriente V0201K-35501-1	\$0.00	\$0.00	\$11,717.97	\$0.00	\$11,717.97	\$0.00
D	8270-110120-V0201B- Pasajes terrestres G. Corriente V0201K-37201-1	\$0.00	\$0.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00

D	8270-110120-V0201B- Viáticos en el país G. Corriente V0201K-37501-1	\$0.00	\$0.00	\$564.50	\$0.00	\$564.50	\$0.00
D	8270-110120-V0201B- REUNIONES DE TRABAJO G. Corriente V0201K-38504-1	\$0.00	\$0.00	\$12,650.17	\$0.00	\$12,650.17	\$0.00
D	8270-110120-V0201B- Ayudas sociales a personas G. Corriente V0201K-44101-1	\$0.00	\$0.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00
D	8270-110120-V0201B- AYUDAS ESPECIALES A PERSONAS U HOGARES G. Corriente V0201K-44102-1	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
D	8270-110120-V0201B- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0201K-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$2,509,116.00	\$0.00	\$2,509,116.00	\$0.00
D	8270-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201R-11301-1	\$0.00	\$0.00	\$206,400.00	\$0.00	\$206,400.00	\$0.00
D	8270-110120-V0201B- Zona de vida cara G. Corriente V0201R-11309-1	\$0.00	\$0.00	\$31,774.86	\$0.00	\$31,774.86	\$0.00
D	8270-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201R-13201-1 Corriente	\$0.00	\$0.00	\$26,785.75	\$0.00	\$26,785.75	\$0.00
D	8270-110120-V0201B- Prima vacacional G. Corriente V0201R-13202-1	\$0.00	\$0.00	\$13,232.57	\$0.00	\$13,232.57	\$0.00
D	8270-110120-V0201B- Compensaciones G. Corriente V0201R-13401-1	\$0.00	\$0.00	\$46,912.63	\$0.00	\$46,912.63	\$0.00
D	8270-110120-V0201B- Gratificación de compensaciones G. Corriente V0201R-13403-1	\$0.00	\$0.00	\$1,772.00	\$0.00	\$1,772.00	\$0.00
D	8270-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201R-14301-1	\$0.00	\$0.00	\$40,491.60	\$0.00	\$40,491.60	\$0.00
D	8270-110120-V0201B- Despensa G. Corriente V0201R-15407-1	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201R-15502-1	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-110120-V0201B- Estímulos G. Corriente V0201R-17101-1	\$0.00	\$0.00	\$864.17	\$0.00	\$864.17	\$0.00
D	8270-110120-V0201B- Sueldos base al personal permanente G. Corriente V0201S-11301-1	\$0.00	\$0.00	\$324,108.00	\$0.00	\$324,108.00	\$0.00
D	8270-110120-V0201B- Zona de vida cara G. Corriente V0201S-11309-1	\$0.00	\$0.00	\$381,014.12	\$0.00	\$381,014.12	\$0.00
D	8270-110120-V0201B- Sueldos base al personal eventual G. Corriente V0201S-12201-1	\$0.00	\$0.00	\$2,149,939.00	\$0.00	\$2,149,939.00	\$0.00
D	8270-110120-V0201B- Primas de vacaciones, dominical y gratificación de fin de año G. V0201S-13201-1 Corriente	\$0.00	\$0.00	\$318,219.19	\$0.00	\$318,219.19	\$0.00
D	8270-110120-V0201B- Prima vacacional G. Corriente V0201S-13202-1	\$0.00	\$0.00	\$142,477.44	\$0.00	\$142,477.44	\$0.00
D	8270-110120-V0201B- Compensaciones G. Corriente V0201S-13401-1	\$0.00	\$0.00	\$1,282,131.00	\$0.00	\$1,282,131.00	\$0.00
D	8270-110120-V0201B- Gratificación de compensaciones G. Corriente V0201S-13403-1	\$0.00	\$0.00	\$128,381.84	\$0.00	\$128,381.84	\$0.00
D	8270-110120-V0201B- Aportaciones al sistema para el retiro G. Corriente V0201S-14301-1	\$0.00	\$0.00	\$485,358.50	\$0.00	\$485,358.50	\$0.00
D	8270-110120-V0201B- Bono de transporte G. Corriente V0201S-15404-1	\$0.00	\$0.00	\$81,997.00	\$0.00	\$81,997.00	\$0.00
D	8270-110120-V0201B- Despensa G. Corriente V0201S-15407-1	\$0.00	\$0.00	\$119,184.00	\$0.00	\$119,184.00	\$0.00
D	8270-110120-V0201B- Ayuda para gastos y útiles escolares G. Corriente V0201S-15502-1	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
D	8270-110120-V0201B- Estímulos G. Corriente V0201S-17101-1	\$0.00	\$0.00	\$21,202.80	\$0.00	\$21,202.80	\$0.00
D	8270-110120-V0203A- APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS V0203A-44104-1 PROGRAMAS G. Corriente	\$0.00	\$0.00	\$179,999.00	\$0.00	\$179,999.00	\$0.00

D	8270-110120-V0203B- V0203B-44104-1	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$39,670.00	\$0.00	\$39,670.00	\$0.00
D	8270-110120- VC0101-V0101A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$1,125,499.50	\$0.00	\$1,125,499.50	\$0.00
D	8270-110120- VC0102-V0102A-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$1,098.00	\$0.00	\$1,098.00	\$0.00
D	8270-110120- VC0202-V0202A-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$8,338.44	\$0.00	\$8,338.44	\$0.00
D	8270-110120- VC0202-V0202A-	Material de limpieza G. Corriente	\$0.00	\$0.00	\$398.00	\$0.00	\$398.00	\$0.00
D	8270-110120- VC0202-V0202A-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$14,223.14	\$0.00	\$14,223.14	\$0.00
D	8270-110120- VC0202-V0202A-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$16,240.48	\$0.00	\$16,240.48	\$0.00
D	8270-110120- VC0202-V0202A-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00
D	8270-110120- VC0202-V0202A-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$25,486.00	\$0.00	\$25,486.00	\$0.00
D	8270-110120- VC0202-V0202A-	Gas G. Corriente	\$0.00	\$0.00	\$32,655.74	\$0.00	\$32,655.74	\$0.00
D	8270-110120- VC0202-V0202A-	Agua G. Corriente	\$0.00	\$0.00	\$3,842.00	\$0.00	\$3,842.00	\$0.00
D	8270-110120- VC0202-V0202A-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$0.00	\$191,104.20	\$0.00
D	8270-110120- VC0202-V0202A-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$11,280.00	\$0.00	\$11,280.00	\$0.00
D	8270-110120- VC0202-V0202A-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$1,693.60	\$0.00	\$1,693.60	\$0.00
D	8270-110120- VC0202-V0202A-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$47,704.18	\$0.00	\$47,704.18	\$0.00
D	8270-110120- VC0202-V0202A-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00
D	8270-110120- VC0202-V0202A-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$17,026.96	\$0.00	\$17,026.96	\$0.00
D	8270-110120- VC0202-V0202A-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$10,438.62	\$0.00	\$10,438.62	\$0.00
D	8270-110120- VC0202-V0202A-	REUNIONES DE TRABAJO G. Corriente	\$0.00	\$0.00	\$701.85	\$0.00	\$701.85	\$0.00
D	8270-110120- VC0202-V0202A-	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS G. Corriente	\$0.00	\$0.00	\$875,108.95	\$0.00	\$875,108.95	\$0.00
D	8270-110120- VC0202-V0202B-	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$7,471.75	\$0.00	\$7,471.75	\$0.00
D	8270-110120- VC0202-V0202B-	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$34,176.06	\$0.00	\$34,176.06	\$0.00
D	8270-110120- VC0202-V0202B-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-110120- VC0202-V0202B-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$9,450.18	\$0.00	\$9,450.18	\$0.00
D	8270-110120- VC0202-V0202B-	Refacciones y accesorios menores de equipo de transporte G. Corriente	\$0.00	\$0.00	\$1,485.32	\$0.00	\$1,485.32	\$0.00
D	8270-110120- VC0202-V0202B-	Gas G. Corriente	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
D	8270-110120- VC0202-V0202B-	Agua G. Corriente	\$0.00	\$0.00	\$1,909.00	\$0.00	\$1,909.00	\$0.00
D	8270-110120- VC0202-V0202B-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$2,938.00	\$0.00	\$2,938.00	\$0.00

D	8270-110120-VC0202-V0202B-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$101,824.80	\$0.00	\$101,824.80	\$0.00
D	8270-110120-VC0202-V0202B-	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$11,653.61	\$0.00	\$11,653.61	\$0.00
D	8270-110120-VC0202-V0202B-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$18,629.27	\$0.00	\$18,629.27	\$0.00
D	8270-110120-VC0202-V0202B-	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00
D	8270-110120-VC0202-V0202B-	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00
D	8270-110120-VC0202-V0202B-	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$5,528.36	\$0.00	\$5,528.36	\$0.00
D	8270-110120-VC0202-V0202B-	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$4,745.14	\$0.00	\$4,745.14	\$0.00
D	8270-255221-FC0106-FC0106-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$709,399.99	\$0.00	\$709,399.99	\$0.00
D	8270-255221-FC0106-FC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$339,999.97	\$0.00	\$339,999.97	\$0.00
D	8270-255221-FC0106-FC0106-36901-1	Otros servicios de información G. Corriente	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
D	8270-255221-FC0201-FC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$14,999.85	\$0.00	\$14,999.85	\$0.00
D	8270-255221-FC0201-FC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$9,836.80	\$0.00	\$9,836.80	\$0.00
D	8270-255221-FC0201-FC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
D	8270-255221-FC0201-FC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$11,407.36	\$0.00	\$11,407.36	\$0.00
D	8270-255221-FC0201-FC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$16,472.40	\$0.00	\$16,472.40	\$0.00
D	8270-255221-TC0102-TC0102-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$312,799.98	\$0.00	\$312,799.98	\$0.00
D	8270-255221-TC0103-TC0103-33301-1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00
D	8270-255221-TC0106-TC0106-33401-1	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$199,999.98	\$0.00	\$199,999.98	\$0.00
D	8270-255221-TC0201-TC0201-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$96,804.04	\$0.00	\$96,804.04	\$0.00
D	8270-255221-TC0201-TC0201-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$15,964.21	\$0.00	\$15,964.21	\$0.00
D	8270-255221-TC0201-TC0201-31801-1	Servicios postales y telegráficos G. Corriente	\$0.00	\$0.00	\$34,968.20	\$0.00	\$34,968.20	\$0.00
D	8270-255221-TC0201-TC0201-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,825,999.45	\$0.00	\$2,825,999.45	\$0.00
D	8270-255221-TC0201-TC0201-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$22,282.23	\$0.00	\$22,282.23	\$0.00
D	8270-255221-TC0201-TC0201-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$34,238.56	\$0.00	\$34,238.56	\$0.00
D	8270-255221-TC0201-TC0201-51101-2	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$144,447.84	\$0.00	\$144,447.84	\$0.00
D	8270-255221-TC0201-TC0201-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$419,728.60	\$0.00	\$419,728.60	\$0.00
D	8270-255621-P0101A-P0101A-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$13,909.48	\$0.00	\$13,909.48	\$0.00
D	8270-255621-P0101A-P0101A-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$36,531.00	\$0.00	\$36,531.00	\$0.00

D	8270-255621-P0101A-Servicios de capacitación G. Corriente P0101B-33401-1	\$0.00	\$0.00	\$80,999.88	\$0.00	\$80,999.88	\$0.00
D	8270-255621-P0101A-Servicios profesionales, científicos y técnicos integrales G. Corriente P0101B-33901-1	\$0.00	\$0.00	\$456,678.31	\$0.00	\$456,678.31	\$0.00
D	8270-255621-P0101A-Otros servicios generales G. Corriente P0101B-39901-1	\$0.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00
D	8270-255621- Otros servicios de información G. Corriente PC0102-P0102B-	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
D	8270-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$74,111.89	\$0.00	\$74,111.89	\$0.00
D	8270-255621- Material de limpieza G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$123,134.35	\$0.00	\$123,134.35	\$0.00
D	8270-255621- Combustibles, lubricantes y aditivos G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
D	8270-255621- Gas G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
D	8270-255621- Servicios de acceso de Internet, redes y procesamiento de información G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$1,298.00	\$0.00	\$1,298.00	\$0.00
D	8270-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$7,348,566.23	\$0.00	\$7,348,566.23	\$0.00
D	8270-255621- Conservación y mantenimiento menor de inmuebles G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$90,935.22	\$0.00	\$90,935.22	\$0.00
D	8270-255621- Otros servicios generales G. Corriente PC0201-P0201C-	\$0.00	\$0.00	\$264,400.00	\$0.00	\$264,400.00	\$0.00
D	8270-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$444,796.50	\$0.00	\$444,796.50	\$0.00
D	8270-255621- Pasajes aéreos G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$11,818.00	\$0.00	\$11,818.00	\$0.00
D	8270-255621- Pasajes terrestres G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$2,622.38	\$0.00	\$2,622.38	\$0.00
D	8270-255621- Viáticos en el país G. Corriente PC0201-P0201G-	\$0.00	\$0.00	\$6,936.80	\$0.00	\$6,936.80	\$0.00
D	8270-255621- Materiales, útiles y equipos menores de oficina G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$5,499.96	\$0.00	\$5,499.96	\$0.00
D	8270-255621- Material de limpieza G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$56,995.15	\$0.00	\$56,995.15	\$0.00
D	8270-255621- Productos alimenticios para personas G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$103,498.44	\$0.00	\$103,498.44	\$0.00
D	8270-255621- Medicinas y productos farmacéuticos G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$14,999.99	\$0.00	\$14,999.99	\$0.00
D	8270-255621- Vestuario y uniformes G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$12,734.00	\$0.00	\$12,734.00	\$0.00
D	8270-255621- Energía eléctrica G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$6,237.00	\$0.00	\$6,237.00	\$0.00
D	8270-255621- Gas G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
D	8270-255621- Servicios profesionales, científicos y técnicos integrales G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$757,891.68	\$0.00	\$757,891.68	\$0.00
D	8270-255621- Otros servicios generales G. Corriente PC0202-P0202C-	\$0.00	\$0.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00
D	8270-255621- Materiales, útiles y equipos menores de oficina G. Corriente SC0202-SC0202-	\$0.00	\$0.00	\$37,896.54	\$0.00	\$37,896.54	\$0.00
D	8270-255621- Material de limpieza G. Corriente SC0202-SC0202-	\$0.00	\$0.00	\$65,218.79	\$0.00	\$65,218.79	\$0.00
D	8270-255621- Productos alimenticios para personas G. Corriente SC0202-SC0202-	\$0.00	\$0.00	\$213,651.94	\$0.00	\$213,651.94	\$0.00

D	8270-255621- SC0202-SC0202-	Medicinas y productos farmacéuticos G. Corriente	\$0.00	\$0.00	\$76,985.50	\$0.00	\$76,985.50	\$0.00
D	8270-255621- SC0202-SC0202-	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
D	8270-255621- SC0202-SC0202-	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$94,984.86	\$0.00	\$94,984.86	\$0.00
D	8270-255621- SC0202-SC0202-	Blancos y otros productos textiles, excepto prendas de vestir G. Corriente	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
D	8270-255621- SC0202-SC0202-	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$54,336.00	\$0.00	\$54,336.00	\$0.00
D	8270-255621- SC0202-SC0202-	Gas G. Corriente	\$0.00	\$0.00	\$31,829.81	\$0.00	\$31,829.81	\$0.00
D	8270-255621- SC0202-SC0202-	Agua G. Corriente	\$0.00	\$0.00	\$11,480.00	\$0.00	\$11,480.00	\$0.00
D	8270-255621- SC0202-SC0202-	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$191,104.20	\$0.00	\$191,104.20	\$0.00
D	8270-255621- SC0202-SC0202-	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente	\$0.00	\$0.00	\$20,264.05	\$0.00	\$20,264.05	\$0.00
D	8270-255621- SC0202-SC0202-	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,455,426.55	\$0.00	\$2,455,426.55	\$0.00
D	8270-255621- SC0202-SC0202-	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$25,239.55	\$0.00	\$25,239.55	\$0.00
D	8270-255621- SC0202-SC0202-	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$40,948.00	\$0.00	\$40,948.00	\$0.00
D	8270-255621- SC0202-SC0202-	Muebles de oficina y estantería G. Capital	\$0.00	\$0.00	\$9,999.00	\$0.00	\$9,999.00	\$0.00
D	8270-255621- SC0202-SC0202-	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$14,996.48	\$0.00	\$14,996.48	\$0.00
D	8270-255621- SC0202-SC0202-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	\$0.00	\$0.00	\$15,032.00	\$0.00	\$15,032.00	\$0.00
D	8270-255621- SC0204-SC0204-	Servicios de capacitación G. Corriente	\$0.00	\$0.00	\$342,000.00	\$0.00	\$342,000.00	\$0.00

Sumas => \$20,915,432.35 \$20,915,432.35 \$949,348,967.67 \$949,348,967.67 \$234,032,384.12 \$234,032,384.12


Lic. Ana Margarita Blackaller Prieto
Directora General


Lic. Silvia Martha Yapor Ramirez
Coordinadora Administrativa